

**SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES FOR THE FISCAL YEAR
ENDING JUNE 30, 1980**

([]-Brackets indicate non-budgeted funds)
([*]-Brackets with an asterisk indicate reimbursable funds)

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:					
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations	—	—	4,397,000	—	4,397,000
Share of Alcoholic Beverages Excise Tax . .	—	—	5,650,000	—	5,650,000
Share of State Tobacco Tax	—	—	15,835,000	—	15,835,000
Share of Unclaimed or Abandoned Property Share of Annual Filing Fees of Maryland Corporations	—	—	789,553	—	789,553
State Grants to Subdivisions	—	35,500,000	—	—	35,500,000
Share of Racing Revenue	—	—	2,851,797	—	2,851,797
State Aid for Police Protection Fund	—	67,600,000	—	—	67,600,000
Share of Alcoholic Beverages Beer Tax . . .	—	—	4,369,243	—	4,369,243
Standard Deduction Indemnification	—	10,050,000	—	—	10,050,000
Payment of Prior Year Unclaimed Income Taxes	—	26,418,278	—	—	26,418,278
State Grants for Transportation or other Activities	—	28,000,000	—	—	28,000,000
 Total Payments of Revenue to Civil Divisions of the State		<u>167,568,278</u>	<u>34,798,393</u>	—	<u>202,366,671</u>
 PUBLIC DEBT:					
Redemption and Interest on State Bonds . .	—	48,500,000	92,248,266	—	140,748,266
 LEGISLATIVE:					
General Assembly of Maryland	48	8,711,521	—	—	8,711,521
State Department of Legislative Reference .	72	2,493,340	—	—	2,493,340
Department of Fiscal Services:					
Office of Director	4	148,514	—	—	148,514
Division of Budget Review	16	515,160	—	—	515,160
Division of Fiscal Research	20	484,439	—	—	484,439
Division of Audits	93	2,110,775	—	—	2,110,775
Commissioners for Uniform State Laws . .	—	11,316	—	—	11,316
 Total Legislative	<u>253</u>	<u>14,475,065</u>	—	—	<u>14,475,065</u>
 JUDICIARY REVIEW AND LEGAL:					
Judiciary	1,231	26,666,144	—	—	26,666,144
Public Defender	292	7,045,476	—	—	7,045,476
State Law Department	172	3,415,793	—	663,116	4,078,909
Maryland Tax Court	10	206,501	—	—	206,501
Workmen's Compensation Commission . .	119	2,410,175	18,745	—	2,428,920
Public Service Commission	119	3,296,505	—	—	3,296,505
 Total Judicial Review and Legal	<u>1,943</u>	<u>43,040,594</u>	<u>18,745</u>	<u>663,116</u>	<u>43,722,455</u>