

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PUBLIC EDUCATION					
State Department of Education:					
Headquarters	1,359	12,618,751	198,935	24,462,018	37,279,704
Aid to Education	—	598,326,289	—	109,732,862	708,059,151
State Aided Educational Institutions	—	4,921,361	—	—	4,921,361
University of Maryland:					
College Park Campus	5,841.51	62,063,945	65,318,617	25,277,107	152,659,669
Baltimore City Campus	2,903.31	33,042,920	23,011,191	18,258,753	74,312,864
University Hospital	2,976.36	10,810,952	57,204,278	6,576,603	74,591,833
Eastern Shore Campus	302.22	3,654,747	1,585,751	2,425,461	7,665,959
Baltimore County Campus	730.98	11,973,456	6,910,096	2,646,740	21,530,292
University College	501.28	—	23,638,611	1,357,365	24,995,976
Center for Environmental and Estuarine Studies	154.78	2,185,376	511,905	1,012,476	3,709,757
General University Expenses	142.63	7,614,513	1,047,185	—	8,661,698
Cooperative Extension Service	502.21	4,169,019	1,559,264	3,044,837	8,773,120
Board of Trustees and State Universities and Colleges:					
Board of Trustees of the State Universities and Colleges	68	4,590,963	95,445	—	4,686,408
Bowie State College	426	4,805,616	3,127,584	2,549,334	10,482,534
Coppin State College	357	4,320,036	2,362,266	3,534,083	10,216,385
Frostburg State College	544	6,065,497	6,351,174	475,692	12,892,363
Salisbury State College	466	5,218,684	5,480,639	480,000	11,179,323
Towson State University	1,219	14,985,013	15,232,712	1,957,248	32,174,973
University of Baltimore	329	4,159,990	4,419,556	827,833	9,407,379
St. Mary's College of Maryland	201	2,778,497	2,093,690	123,600	4,995,787
Maryland School for the Deaf:					
Frederick Campus	227	3,337,448	12,000	21,400	3,370,848
Columbia Campus	105	1,469,166	2,200	3,100	1,474,466
State Scholarship Board	15	5,026,216	150,000	1,034,991	6,211,207
State Board for Higher Education	40	8,902,238	—	434,962	9,337,200
Maryland Higher Education Loan Corporation	8	819,827	—	—	819,827
Maryland State Advisory Council on Vocational—Technical Education	3	44,146	—	75,215	119,361
State Board for Community Colleges	13	47,669,233	—	96,000	47,765,233
Morgan State University	833	10,528,441	7,799,965	7,409,021	25,737,427
Maryland Public Broadcasting Commission	202	4,949,815	2,750,999	—	7,700,814
Total Public Education	20,470.28	881,052,155	230,864,063	213,816,701	1,325,732,919
ECONOMIC AND COMMUNITY DEVELOPMENT:					
Department of Economic and Community Development:					
Office of the Secretary	51	375,697	670,797	156,868	1,203,362
Division of Administrative Services	29	704,155	192,509	—	896,664
Division of Local and Regional Development	77	2,105,647	42,690	1,302,135	3,450,472
Division of Economic Development	61	2,088,443	170,000	191,000	2,449,443
Community Development Administration	32	—	1,249,066	—	1,249,066
Division of Research	19	333,874	—	—	333,874
Division of News and Publications	21	345,294	163,978	—	509,272
Total Economic and Community Development	290	5,953,110	2,489,040	1,650,003	10,092,153