

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
HEALTH, HOSPITALS AND MENTAL HYGIENE: (Continued)					
Walter P. Carter Community Mental Health and Retardation Center	279	5,076,327	—	—	5,076,327
Thomas B. Finan Hospital Center	356	4,127,749	2,000	—	4,129,749
Regional Institute for Children and Adolescents — Baltimore	140	2,027,824	—	59,068	2,086,892
Crownsville Hospital Center	894	12,758,270	14,865	193,775	12,966,910
Eastern Shore Hospital Center	570	8,302,435	8,500	228,788	8,539,723
Springfield Hospital Center	1,617	22,560,650	25,480	438,655	23,024,785
Spring Grove Hospital Center	1,480	21,991,530	19,441	274,472	22,285,443
Clifton T. Perkins Hospital Center	306	4,875,779	45,000	—	4,920,779
Mental Retardation Administration	51	8,471,208	381,005	4,974,275	13,826,488
Rosewood Center	1,505	21,312,303	27,623	935,470	22,275,396
Henryton Center	287	3,433,346	—	—	3,433,346
Great Oaks Center	531	6,768,328	5,000	230,716	7,004,044
Holly Center	337	3,859,327	8,000	130,703	3,998,030
Victor Cullen Center	135	1,735,814	1,350	—	1,737,164
Western Maryland I-Mental Retardation Center	198	1,824,529	—	—	1,824,529
Comprehensive Health Planning Agency	34	459,986	—	698,603	1,158,589
Health Services Cost Review Commission	29	559,982	—	237,030	797,012
Highland Health Facility	157	2,412,826	—	73,907	2,486,733
Juvenile Services Administration—					
Headquarters	656	18,427,636	—	1,472,665	19,900,301
Maryland Children's Centers	128	2,126,883	—	1,000	2,127,833
Boys' Village of Maryland	106	1,846,045	—	1,500	1,847,545
Maryland Training School for Boys	251	4,042,595	—	—	4,042,595
Montrose School	205	3,278,724	—	—	3,278,724
Boys' Forestry Camps	68	1,181,173	—	—	1,181,173
Alfred D. Noyes Children's Center	32	493,257	—	—	493,257
Board of Sanitarian Registration	—	822	—	—	822
Department of Post Mortem Examiners	15	—	555,818	—	555,818
State Board of Dental Examiners	1	37,494	—	—	37,494
Commission on Physical Fitness	2	32,582	—	—	32,582
State Board of Medical Examiners	—	161,339	—	—	161,339
State Board of Pharmacy	1	29,332	—	—	29,332
State Board of Examiners of Nurses	10	201,905	—	—	201,905
State Board of Funeral Directors and Embalmers	1	26,415	—	—	26,415
Board of Examiners in Optometry	—	10,362	—	—	10,362
State Board of Osteopathic Examiners	—	240	—	—	240
State Board of Chiropractic Examiners	—	3,991	—	—	3,991
State Board of Physical Therapy Examiners	—	17,824	—	—	17,824
State Board of Examiners of Psychologists	—	11,496	—	—	11,496
Anatomy Board of Maryland	2	54,395	—	—	54,395
State Board of Podiatry Examiners	—	6,972	—	—	6,972
Commission on Medical Discipline	3	40,921	—	—	40,921
State Board of Examiners of Nursing Home Administrators	2	32,692	—	—	32,692
State Boards of Examiners of Audiologists and Speech Pathologists	1	7,285	—	—	7,285
Commission on Hereditary Disorders	—	9,359	—	—	9,359
Developmental Disabilities Council	6	—	—	472,990	472,990