

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>NATURAL RESOURCES AND RECREATION:</b>					
Department of Natural Resources:					
Office of the Secretary . . . . .	181	2,613,022	1,094,502	134,935	3,842,459
Capital Programs Administration . . . . .	101	1,383,628	4,941,076	231,193	6,555,897
Fisheries Administration . . . . .	85	782,833	2,682,787	491,678	3,957,298
Wildlife Administration . . . . .	92	59,609	1,226,685	698,853	1,985,147
Park Service . . . . .	254	3,928,094	1,998,467	—	5,926,561
Forest Service . . . . .	170	1,859,397	771,055	589,440	3,219,892
Natural Resources Police Force . . . . .	239	2,838,720	1,759,817	109,309	4,707,846
Water Resources Administration . . . . .	192	3,286,553	968,379	852,800	5,107,732
Maryland Environmental Service . . . . .	144	1,831,095	1,039,275	—	2,870,370
Maryland Geological Survey . . . . .	24	913,530	171,450	—	1,084,980
Maryland Environmental Trust . . . . .	3	68,517	—	—	68,517
Maryland State Board of Well Drillers Energy and Coastal Zone Administra- tion . . . . .	1 45	28,533 517,497	— 6,793,688	— 1,870,894	28,533 9,182,079
Total Natural Resources and Recreation . . . . .	1,531	20,111,028	23,447,181	4,979,102	48,537,311
<b>AGRICULTURE:</b>					
Department of Agriculture:					
Office of the Secretary . . . . .	330	5,274,161	962,473	760,190	6,996,824
Maryland State Apple Commission . . . . .	—	—	15,672	—	15,672
Maryland State Fair Board . . . . .	2	—	1,449,829	—	1,449,829
State Tobacco Authority . . . . .	2	—	27,838	—	27,838
State Tobacco Warehouse . . . . .	1	—	18,869	—	18,869
Maryland Agricultural Commission . . . . .	2	38,559	—	—	38,559
State Board of Veterinary Medical Examiners . . . . .	2 2	38,703 38,703	— —	— —	38,703 38,703
Total Agriculture . . . . .	339	5,351,423	2,474,681	760,190	8,586,294
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>					
Department of Health and Mental Hygiene:					
Office of the Secretary . . . . .	657	13,714,624	—	1,972,910	15,687,534
Local Health Administration . . . . .	10	22,100,921	10,768,723	2,100,000	34,969,644
Preventive Medicine Administration . . . . .	224	6,048,941	—	15,101,354	21,150,295
Medical Care Programs Administration . . . . .	286	193,279,396	—	134,646,787	327,926,183
Laboratories Administration . . . . .	265	3,993,251	—	191,258	4,184,509
Aged and Chronically Ill Services Ad- ministration . . . . .	56	1,860,703	—	1,507,592	3,368,295
Montebello Center . . . . .	472	6,737,236	14,007	—	6,751,243
Western Maryland Center . . . . .	289	3,815,137	574,357	—	4,389,494
Deer's Head Center . . . . .	307	3,928,506	792,185	—	4,720,691
Mount Wilson Center . . . . .	332	5,169,646	8,605	—	5,178,251
Environmental Health Administration . . . . .	322	3,917,291	46,443	1,604,632	5,568,366
Emergency Medical Services . . . . .	64	908,869	—	—	908,869
Alcoholism Control Administration . . . . .	29	2,562,099	—	1,886,512	4,448,611
Drug Abuse Administration . . . . .	52	4,776,506	—	2,743,140	7,519,646
Mental Hygiene Administration . . . . .	54	11,369,060	490,828	1,300,771	13,160,659
Maryland Psychiatric Research Center . . . . .	—	909,203	—	—	909,203