

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:					
Department of Personnel:					
Office of the Secretary	105	2,306,499	—	53,274	2,359,773
Personnel Administration	116	2,087,916	—	—	2,087,916
Board of Ethics	—	33,586	—	—	33,586
Salary Review	—	29,900,000	—	—	29,900,000
Personnel Benefits Contributions	21	130,356,212	2,193,746	—	132,549,958
Employees' Retirement System of the State of Maryland	68	46,265,040	152,154	—	46,417,194
Maryland Teachers' Retirement System	—	121,762,591	—	—	121,762,591
State Police Retirement System	—	3,746,251	—	—	3,746,251
Judges' Pensions	—	1,677,060	—	—	1,677,060
Commissioners of the State Accident Fund	61	1,357,610	—	—	1,357,610
Total Personnel Administration, Retirement and Employee Relations	371	339,492,765	2,345,900	53,274	341,891,939
STATE PLANNING:					
Department of State Planning:					
Office of the Secretary	28	659,773	—	91,200	750,973
State and Local Planning	90	1,482,074	—	525,438	2,007,512
Regional Planning Council	82	194,996	424,978	1,389,172	2,009,146
Total State Planning	200	2,336,843	424,978	2,005,810	4,767,631
GENERAL SERVICES:					
Department of General Services:					
Office of the Secretary	51	979,195	—	—	979,195
Design and Construction	128	2,261,836	324,553	—	2,586,389
Annapolis Public Buildings and Grounds	193	4,234,461	—	—	4,234,461
Baltimore Public Buildings and Grounds	163	3,419,272	—	—	3,419,272
Central Services	92	1,302,908	—	—	1,302,908
Central Services—Hall of Records Commission	52	613,934	—	—	613,934
Total General Services	679	12,811,606	324,553	—	13,136,159
TRANSPORTATION:					
Department of Transportation:					
Office of the Secretary	173	—	125,413,343	7,449,557	132,862,900
Operating Services Center	320	—	11,789,442	567,861	12,357,303
State Highway Administration	4,248	—	217,654,690	262,350,000	480,004,690
Maryland Port Administration	505	—	26,969,155	700,000	27,669,155
State Motor Vehicle Administration . .	1,369	—	31,061,846	91,200	31,153,046
Mass Transit Administration	2,232	—	94,093,080	146,977,240	241,070,320
State Aviation Administration	258	—	19,555,157	3,764,000	23,319,157
Total Transportation	9,105	—	526,536,713	421,899,858	948,436,571