

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
EXECUTIVE AND ADMINISTRATIVE CONTROL: (Continued)					
Board of Public Works	19	2,476,787	—	—	2,476,787
Board of Public Works—Capital Appropriation	—	22,253,700	—	—	22,253,700
Board of Public Works—Interagency Committee for Public School Construction	11	290,759	—	—	290,759
Military Department	156	3,156,799	76,408	827,131	4,060,338
State Administrative Board of Election Laws:					
Election Laws Administration	10	501,652	—	—	501,652
Fair Campaign Financing Commission	—	623	—	—	623
Commission on Human Relations	69	896,742	—	410,023	1,306,765
Maryland Wholesale Food Center Authority	14	[360,499]	—	—	[360,499]
Maryland Commission on the Capital City	—	18,522	—	—	18,522
Maryland Veterans Commission	65	689,791	67,950	—	757,741
Total Executive and Administrative Control	504	37,119,453	213,123	19,075,030	56,407,606

FINANCIAL AND REVENUE ADMINISTRATION:

Comptroller of the Treasury:					
Office of the Comptroller	27	616,874	—	—	616,874
General Accounting Division	59	1,361,481	—	—	1,361,481
Bureau of Revenue Estimates	4	79,866	—	—	79,866
Income Tax Division	437	8,257,791	—	—	8,257,791
Retail Sales Tax Division	244	3,625,487	577,019	—	4,202,506
Alcohol and Tobacco Tax Division	93	1,736,500	105,630	—	1,842,130
Gasoline Tax Division	105	—	3,009,775	—	3,009,775
Central Payroll Bureau	42	1,211,484	—	—	1,211,484
Data Processing Division, Annapolis and Baltimore Computer Centers	257	[10,031,065]*	—	—	[10,031,065]*
Miscellaneous Revenue Division	27	779,071	185,983	—	965,054
State Treasurer	34	2,567,333	—	—	2,567,333
State Department of Assessments and Taxation	917	68,878,787	—	—	68,878,787
State Lottery Agency	134	—	17,352,255	—	17,352,255
Property Tax Assessment Appeal Boards	13	373,566	—	—	373,566
Total Financial and Revenue Administration	1,295	89,488,240	21,230,662	—	110,718,902

BUDGETARY AND FISCAL ADMINISTRATION:

Department of Budget and Fiscal Planning:					
Office of the Secretary	7	225,257	—	—	225,257
Division of Administration	52	1,117,724	—	—	1,117,724
Division of Budget Analysis	27	604,935	—	—	604,935
Division of Management Analysis and Audits	14	371,072	—	—	371,072
Division of Management Information Systems	13	348,567	—	—	348,567
Total Budgetary and Fiscal Administration	113	2,667,555	—	—	2,667,555