

**SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES FOR THE FISCAL YEAR
ENDING JUNE 30, 1979**

([]-Brackets indicate non-budgeted funds)
([]*-Brackets with an asterisk indicate reimbursable funds)

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:					
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Association		—	3,574,000	—	3,574,000
Share of Alcoholic Beverages Excise Tax		—	5,712,000	—	5,712,000
Share of State Tobacco Tax		—	16,132,000	—	16,132,000
Share of Unclaimed or Abandoned Property Share of Annual Filing Fees of Maryland Corporations		—	814,017	—	814,017
State Grants to Subdivisions		—	883,000	—	883,000
Share of Racing Revenue		31,500,000	—	—	31,500,000
State Aid for Police Protection Fund		—	3,628,343	—	3,628,343
Share of Alcoholic Beverages Beer Tax		67,525,300	—	—	67,525,300
		—	4,338,859	—	4,338,859
Total Payments of Revenue to Civil Divisions of the State		<u>99,025,300</u>	<u>35,082,219</u>	<u>—</u>	<u>134,107,519</u>
PUBLIC DEBT:					
Redemption and Interest on State Bonds		<u>43,800,000</u>	<u>84,895,096</u>	<u>—</u>	<u>128,695,096</u>
LEGISLATIVE:					
General Assembly of Maryland	48	8,053,921	—	—	8,053,921
State Department of Legislative Reference Department of Fiscal Services:	69	2,590,346	—	—	2,590,346
Administration	4	168,580	—	—	168,580
Division of Budget Review	17	498,091	—	—	498,091
Division of Fiscal Research	19	437,384	—	—	437,384
Division of Audits	90	1,922,526	—	—	1,922,526
Commissioners for Uniform State Laws	—	11,000	—	—	11,000
Total Legislative	<u>247</u>	<u>13,681,848</u>	<u>—</u>	<u>—</u>	<u>13,681,848</u>
JUDICIAL REVIEW AND LEGAL:					
Judiciary	1,208	24,410,691	—	—	24,410,691
Public Defender	264	6,912,463	—	—	6,912,463
State Law Department	135	3,065,592	—	—	3,065,592
Maryland Tax Court	10	190,025	—	—	190,025
Workmen's Compensation Commission	117	2,215,441	—	—	2,215,441
Public Service Commission	109	2,767,144	—	—	2,767,144
Total Judicial Review and Legal	<u>1,843</u>	<u>39,561,356</u>	<u>—</u>	<u>—</u>	<u>39,561,356</u>
EXECUTIVE AND ADMINISTRATIVE CONTROL:					
Executive Department — Governor	85	2,112,084	23,265	—	2,135,349
Executive Department — Commission on Law Enforcement and the Administration of Justice	39	628,283	—	9,812,076	10,440,359
State Library	7	151,196	—	—	151,196
Office of Aging	37	3,705,571	—	8,025,800	11,731,371
Division of State Documents—Maryland Register	6	236,944	45,500	—	282,444