

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PUBLIC EDUCATION:					
State Department of Education:					
Headquarters	1,359	11,287,563	191,061	24,349,213	35,827,837
Aid to Education	—	552,096,836	—	98,591,089	650,687,925
State Aided Educational Institutions	—	4,560,988	—	—	4,560,988
University of Maryland:					
College Park Campus	5,756.78	55,740,076	62,042,580	19,157,519	136,940,175
Baltimore City Campus	2,836.76	29,000,312	14,834,254	19,100,028	62,934,594
University Hospital	2,882.34	11,086,061	49,522,562	2,555,083	63,163,706
Eastern Shore Campus	296.32	3,261,439	1,507,572	1,531,200	6,300,211
Baltimore County Campus	692.98	10,883,852	6,979,039	1,711,420	19,574,311
University College	507.81	—	21,593,656	1,580,399	23,174,055
Center for Environmental and Estuarine Studies	150.12	1,783,105	419,333	983,130	3,185,568
General University Expenses	137.14	3,536,739	1,086,072	—	—
Cooperative Extension Service	427.11	3,732,337	1,319,285	1,818,583	6,870,205
Board of Trustees and State Universities and Colleges:					
Board of Trustees of the State Universities and Colleges					
Bowie State College	68	2,876,023	122,000	—	2,998,023
Coppin State College	435	4,507,131	3,148,324	2,885,724	10,541,179
Frostburg State College	360	4,245,802	2,239,101	4,063,465	10,548,368
Salisbury State College	545	5,503,491	6,661,629	455,557	12,620,677
Towson State University	464	4,394,113	5,090,345	410,000	9,894,458
University of Baltimore	1,207	13,879,562	14,495,315	1,241,382	29,616,259
St. Mary's College of Maryland	327	3,493,598	4,222,979	598,261	8,316,838
St. Mary's College of Maryland	201	2,501,257	2,000,875	74,900	4,577,032
Maryland School for the Deaf:					
Frederick Campus	218	2,857,122	11,757	21,616	2,890,495
Columbia Campus	99	1,289,598	2,000	2,889	1,294,487
State Scholarship Board	15	4,682,850	150,000	765,154	5,598,004
State Board for Higher Education	37	6,414,515	—	45,000	6,459,515
Maryland Higher Education Loan Corporation	8	603,477	50,000	—	653,477
Maryland State Advisory Council on Vocational—Technical Education					
State Board for Community Colleges	3	16,735	—	82,217	98,952
Morgan State University	13	46,162,448	—	150,000	46,312,448
Maryland Public Broadcasting Commission	791	8,572,651	7,462,734	6,967,482	23,002,867
Maryland Public Broadcasting Commission	202	4,654,588	2,153,532	—	6,808,120
Total Public Education	<u>1,359</u>	<u>803,626,269</u>	<u>207,306,005</u>	<u>189,141,311</u>	<u>1,200,073,585</u>
ECONOMIC AND COMMUNITY DEVELOPMENT:					
Department of Economic and Community Development:					
Office of the Secretary	41	340,494	624,754	—	1,049,014
Division of Administration Services	29	682,091	164,053	—	846,144
Division of Local and Regional Development	67	1,609,503	34,393	915,777	2,559,673
Community Development Administration	32	—	985,516	—	985,516
Division of Research	18	321,132	—	—	321,132
Division of News and Publication	22	273,603	8,473	—	282,076
Total Economic and Community Development	<u>267</u>	<u>5,085,715</u>	<u>1,932,189</u>	<u>1,122,814</u>	<u>8,140,718</u>