

|  | Staff<br>(Actual) | General<br>Funds | Special<br>Funds | Federal<br>Funds | Total<br>Funds  |
|--|-------------------|------------------|------------------|------------------|-----------------|
| <b>HEALTH, HOSPITALS AND MENTAL<br/>HYGIENE: (Continued)</b>                   |                   |                  |                  |                  |                 |
| Developmental Disabilities Council . .   | 6                 | —                | —                | 494,387          | 494,387         |
| State Board of Social Work Examiners   | —                 | 8,707            | —                | —                | 8,707           |
| High Blood Pressure Commission . . .   | —                 | 17,863           | —                | —                | 17,863          |
|  | <u>        </u>   | <u>        </u>  | <u>        </u>  | <u>        </u>  | <u>        </u> |
| Total Health, Hospitals and<br>Mental Hygiene . . . . .                        | 13,551            | 403,853,918      | 16,145,948       | 160,914,404      | 580,914,270     |
|  | <u>        </u>   | <u>        </u>  | <u>        </u>  | <u>        </u>  | <u>        </u> |
| <b>HUMAN RESOURCES:</b>  |                   |                  |                  |                  |                 |
| Department of Human Resources:   |                   |                  |                  |                  |                 |
| Office of the Secretary . . . . .  | 17                | 124,188          | —                | 254,248          | 378,436         |
| Social Services Administration . . . . .                                       | 315               | 132,475,224      | —                | 143,103,355      | 275,578,579     |
| State Manpower Planning Office . . . .   | 679               | —                | —                | 9,472,683        | 9,472,683       |
| Employment Security Administration   | 1,950             | 1,091,304        | —                | 25,276,924       | 26,368,228      |
| Office of Administration . . . . .   | 334               | 1,904,224        | —                | 6,132,251        | 8,036,475       |
| Office of Program Planning and Evalu-<br>ation . . . . .                       | 201               | 977,697          | —                | 1,745,164        | 2,722,861       |
| Office of Program Coordination . . . .   | 33                | 1,215,486        | 175,950          | 782,016          | 2,173,452       |
| Maryland Office of Economic Opportu-<br>nity . . . . .                         | 6                 | 25,183           | —                | 112,929          | 138,112         |
|  | <u>        </u>   | <u>        </u>  | <u>        </u>  | <u>        </u>  | <u>        </u> |
| Total Human Resources . . . . .  | 3,535             | 137,813,306      | 175,950          | 186,879,570      | 324,868,826     |
|  | <u>        </u>   | <u>        </u>  | <u>        </u>  | <u>        </u>  | <u>        </u> |
| <b>LICENSING AND REGULATION:</b>   |                   |                  |                  |                  |                 |
| Department of Licenses and Regulation:   |                   |                  |                  |                  |                 |
| Office of the Secretary . . . . .  | 67                | 1,076,310        | —                | —                | 1,076,310       |
| State Insurance Division . . . . .   | 123               | 1,969,957        | —                | —                | 1,969,957       |
| State Bank Commissioner . . . . .  | 40                | 704,147          | —                | —                | 704,147         |
| Commissioner of Consumer Credit . .  | 15                | 272,715          | —                | —                | 272,715         |
| The Division of Building, Savings and<br>Loan Association . . . . .            | 32                | 491,170          | —                | —                | 491,170         |
| Maryland Home Improvement Com-<br>mission . . . . .                            | 8                 | 137,613          | —                | —                | 137,613         |
| Maryland Racing Commission . . . . .   | 7                 | 180,709          | 1,965,600        | —                | 2,146,309       |
| Real Estate Commission . . . . .   | 15                | 261,329          | —                | —                | 261,329         |
| Division of Labor and Industry . . . .   | 275               | 2,948,346        | —                | 2,285,781        | 5,234,127       |
| State Athletic Commission . . . . .  | 2                 | 84,615           | —                | —                | 84,615          |
| Maryland State Board of Censors . . .  | 3                 | 74,562           | —                | —                | 74,562          |
| State Board of Barber Examiners . . .  | —                 | 76,939           | —                | —                | 76,939          |
| State Board of Examining Engineers . .   | —                 | —                | 27,287           | —                | 27,287          |
| State Board of Examiners of Moving<br>Picture Machine Operators . . . . .      | —                 | —                | 1,425            | —                | 1,425           |
| State Board of Electrical Examiners<br>and Supervisors . . . . .               | —                 | —                | 18,642           | —                | 18,642          |
| State Board of Commissioners of Prac-<br>tical Plumbing . . . . .              | 1                 | 56,056           | —                | —                | 56,056          |
| Maryland Architectural Registration<br>Board . . . . .                         | —                 | 29,549           | —                | —                | 29,549          |
| State Board of Cosmetologists . . . . .  | 7                 | 228,157          | —                | —                | 228,157         |
| State Board of Registration for Profes-<br>sional Engineers and Land Surveyors | —                 | 59,622           | —                | —                | 59,622          |
| State Board of Public Accountancy . .  | 1                 | 167,949          | —                | —                | 167,949         |
| State Board of Inspection of Horse<br>Riding Stables . . . . .                 | —                 | 9,654            | —                | —                | 9,654           |