

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
HEALTH, HOSPITALS AND MENTAL HYGIENE: (Continued)					
Walter P. Carter Community Mental Health and Retardation Center	279	4,179,749	—	—	4,179,749
Thomas B. Finan Hospital Center . . .	356	1,181,571	—	—	1,181,571
Regional Institute for Children and Adolescents—Baltimore	140	1,932,866	—	61,093	1,993,959
Crownsville Hospital Center	926	11,774,027	14,865	247,704	12,036,596
Eastern Shore Hospital Center	570	7,654,474	6,651	261,472	7,922,597
Springfield Hospital Center	1,617	20,895,801	24,833	469,038	21,389,672
Spring Grove Hospital Center	1,463	19,623,911	20,825	301,282	19,946,018
Clifton T. Perkins Hospital Center . .	306	4,496,838	35,804	—	4,532,642
Mental Retardation Administration . .	51	7,114,672	235,802	4,9085,933	12,336,408
Rosewood Center	1,510	20,140,459	27,623	882,216	21,050,298
Henryton Center	272	2,802,384	—	—	2,802,834
Great Oaks Center	532	6,333,627	4,565	218,440	6,556,632
Holly Center	337	3,504,739	5,400	64,755	3,574,894
Victor Cullen Center	135	1,639,839	2,246	—	1,642,082
Comprehensive Health Planning Agency	34	466,037	—	2,055,567	2,521,604
Health Services Cost Review Commis- sion	29	423,568	—	241,332	664,900
Highland Health Facility	165	2,277,483	—	65,031	2,342,514
Juvenile Services Administration— Headquarters	656	16,966,628	—	1,472,665	18,439,293
Maryland Children's Centers	138	2,157,295	—	1,000	2,158,295
Boys' Village of Maryland	101	2,529,071	—	1,500	2,530,571
Maryland Training School for Boys . .	250	3,691,646	—	1,000	3,692,646
Montrose School	202	3,012,738	—	500	3,013,238
Boys' Forestry Camps	67	1,105,415	—	—	1,105,415
Alfred D. Noyes Children's Center . .	32	415,866	—	—	415,866
Board of Sanitarian Registration	—	728	—	—	728
Department of Post-Mortem Examiners	15	—	552,171	—	552,171
State Board of Dental Examiners	—	25,440	—	—	25,440
Commission on Physical Fitness	2	31,137	—	—	31,137
State Board of Medical Examiners . . .	4	125,570	—	—	125,570
State Board of Pharmacy	—	16,673	—	—	16,673
State Board of Examiners of Nurses . .	9	167,014	—	—	167,014
State Board of Funeral Directors and Embalmers	1	25,307	—	—	25,307
State Board of Examiners in Optometry	—	10,333	—	—	10,333
State Board of Osteopathic Examiners	—	262	—	—	262
State Board of Chiropractic Examiners	—	5,253	—	—	5,253
State Board of Physical Therapy Examiners	—	13,576	—	—	13,576
State Board of Examiners of Psycholo- gists	—	10,994	—	—	10,994
Anatomy Board of Maryland	1	36,717	—	—	36,717
State Board of Podiatry Examiners . .	—	6,389	—	—	6,389
Commission on Medical Discipline . .	—	3,442	—	—	3,442
Board of Examiners of Nursing Home Administrators	2	30,165	—	—	30,165
Commission on Kidney Disease	—	625	—	—	625
Boards of Examiners of Audiologists and Speech Pathologists	1	7,123	—	—	7,123
Commission on Hereditary Disorders	—	8,935	—	—	8,935