

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
NATURAL RESOURCES AND RECREATION:					
Department of Natural Resources:					
Office of the Secretary	181	2,437,456	971,304	114,067	3,522,827
Capital Programs Administration . . .	101	1,243,208	4,043,714	284,801	5,571,723
Fisheries Administration	85	772,411	2,641,855	409,827	3,824,093
Wildlife Administration	92	51,834	1,214,076	550,883	1,816,793
Park Service	242	3,956,162	1,582,366	—	5,538,528
Forest Service	165	1,698,973	663,643	533,614	2,896,230
Natural Resources Police Force	236	2,671,078	1,612,054	113,352	4,396,484
Water Resources Administration	183	2,642,663	603,488	650,635	3,896,786
Maryland Environmental Service	140	456,804	1,026,934	—	1,483,738
Maryland Geological Survey	24	823,375	103,000	—	926,375
Maryland Environmental Trust	3	55,384	—	—	55,384
Maryland State Board of Well Drillers Energy and Coastal Zone Administra- tion	1	27,415	—	—	27,415
	<u>45</u>	<u>502,491</u>	<u>8,022,515</u>	<u>1,083,183</u>	<u>9,608,189</u>
Total Natural Resources and Recreation	<u>1,498</u>	<u>17,339,254</u>	<u>22,484,949</u>	<u>3,740,362</u>	<u>43,564,565</u>
AGRICULTURE:					
Department of Agriculture:					
Office of the Secretary	328	4,762,148	809,651	624,291	6,196,090
Maryland State Apple Commission . .	—	—	11,881	—	11,881
Maryland State Fair Board	2	—	1,350,000	—	1,350,000
State Tobacco Authority	2	—	24,508	—	24,508
State Tobacco Warehouse	1	—	18,758	—	18,758
Maryland Agricultural Commission . .	2	40,897	—	—	40,897
State Board of Veterinary Medical Examiners	2	37,010	—	—	37,010
	<u>337</u>	<u>4,840,055</u>	<u>2,214,798</u>	<u>624,291</u>	<u>7,679,144</u>
Total Agriculture	<u>337</u>	<u>4,840,055</u>	<u>2,214,798</u>	<u>624,291</u>	<u>7,679,144</u>
HEALTH, HOSPITALS AND MENTAL HYGIENE:					
Department of Health and Mental Hygiene:					
Office of the Secretary	645	10,415,769	—	1,204,820	11,620,589
Local Health and Professional Support Administration	10	20,468,423	10,271,070	2,110,038	32,849,531
Preventive Medicine Administration . .	231	5,641,424	—	10,886,606	16,528,030
Medical Care Program Administration . .	258	175,690,743	4,457,511	126,663,670	306,811,924
Laboratories Administration	264	3,744,224	—	117,919	3,862,143
Aged and Chronically Ill Services Ad- ministration	55	1,664,227	—	1,432,225	3,096,452
Montebello Center	475	6,033,148	8,696	—	6,041,844
Western Maryland Center	283	3,765,971	2,391	—	3,768,362
Deer's Head Center	300	3,984,829	3,815	—	3,988,644
Mount Wilson Center	369	4,831,610	5,163	—	4,836,773
Environmental Health Administration . .	321	3,674,360	32,163	—	4,642,316
Emergency Medical Services	—	950,767	—	—	950,767
Alcoholism Control Administration . .	29	1,733,438	8,207	2,009,565	3,751,210
Drug Abuse Administration	52	4,252,758	—	2,428,082	6,680,840
Mental Hygiene Administration	50	9,289,778	426,146	1,300,771	11,016,695
Maryland Psychiatric Research Center .	—	839,042	—	—	839,042