

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:</b>					
Department of Personnel:					
Office of the Secretary . . . . .	91	1,957,079	—	—	1,957,079
Personnel Administration . . . . .	110	1,771,198	—	24,000	1,795,198
Board of Ethics . . . . .	—	14,550	—	—	14,550
Salary Review . . . . .	—	29,900,000	—	—	29,900,000
Personnel Benefits Contribution . . . .	21	108,185,275	353,737	—	108,539,012
Employees' Retirement System of the State of Maryland . . . . .	68	37,339,231	110,000	—	37,449,231
Maryland Teachers' Retirement System	—	108,653,615	—	—	108,653,615
State Police Retirement System . . . . .	—	3,647,383	—	—	3,647,383
Judges' Pensions . . . . .	—	1,622,629	—	—	1,622,629
Commissioners of the State Accident Fund . . . . .	61	1,122,337	—	—	1,122,337
<b>Total Personnel Administration, Retirement and Employee Relations . . . . .</b>	<b>351</b>	<b>294,213,297</b>	<b>463,297</b>	<b>24,000</b>	<b>294,701,034</b>
<b>STATE PLANNING:</b>					
Department of State Planning:					
Office of the Secretary . . . . .	28	659,561	—	76,573	736,134
State and Local Planning . . . . .	90	1,238,320	—	538,491	1,776,811
Regional Planning Council . . . . .	84	183,576	388,171	1,556,382	2,128,129
<b>Total State Planning . . . . .</b>	<b>202</b>	<b>2,081,457</b>	<b>388,171</b>	<b>2,171,446</b>	<b>4,641,074</b>
<b>GENERAL SERVICES:</b>					
Department of General Services:					
Office of the Secretary . . . . .	51	842,829	—	—	842,829
Design and Construction . . . . .	125	2,023,500	303,046	—	2,326,546
Annapolis Public Buildings and Grounds . . . . .	193	3,862,418	—	—	3,862,418
Baltimore Public Buildings and Grounds . . . . .	163	2,984,808	—	—	2,984,808
Central Services . . . . .	91	1,175,014	—	—	1,175,014
Central Services—Hall of Records Commission . . . . .	50	525,203	—	—	525,203
<b>Total General Services . . . . .</b>	<b>673</b>	<b>11,413,772</b>	<b>303,046</b>	<b>—</b>	<b>11,716,818</b>
<b>TRANSPORTATION:</b>					
Department of Transportation:					
Office of the Secretary . . . . .	173	—	148,907,705	5,173,248	154,080,953
Operating Services Center . . . . .	320	—	10,219,016	482,146	10,701,162
State Highway Administration . . . . .	4,286	—	225,958,640	223,650,000	449,608,640
Maryland Port Administration . . . . .	509	—	27,562,787	1,765,000	29,327,787
State Motor Vehicle Administration . .	1,381	—	27,722,805	—	27,722,805
Mass Transit Administration . . . . .	2,252	—	86,180,303	121,594,720	207,775,023
State Aviation Administration . . . . .	258	—	22,668,575	2,564,000	25,232,575
<b>Total Transportation . . . . .</b>	<b>9,179</b>	<b>—</b>	<b>549,219,831</b>	<b>355,229,114</b>	<b>904,448,945</b>