

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
EXECUTIVE AND ADMINISTRATIVE CONTROL: (Continued)					
Board of Public Works	19	2,552,245	—	—	2,552,245
Board of Public Works—Capital Appropriation	—	5,839,100	—	—	5,839,100
Board of Public Works—Interagency Committee for Public School Construction ..	11	321,942	—	—	321,942
Military Department	156	2,894,273	73,544	806,703	3,774,520
State Administrative Board of Election Laws:					
Election Laws Administration	10	288,577	—	—	288,577
Fair Campaign Financing Commission	—	16,770	—	—	16,770
Commission on Human Relations	68	849,389	—	368,749	1,218,138
Maryland Commission on the Capital City	—	17,500	—	—	17,500
Maryland Wholesale Food Center Authority	14	[304,513]	—	—	[304,513]
Maryland Veterans Commission	47	464,608	—	—	464,608
Total Executive and Administrative Control	484	19,627,146	361,824	16,804,316	36,793,286
FINANCIAL AND REVENUE ADMINISTRATION:					
Comptroller of the Treasury:					
Office of the Comptroller	27	523,825	—	—	523,825
General Accounting Division	51	1,216,987	—	—	1,216,987
Bureau of Revenue Estimates	4	50,960	—	—	50,960
Income Tax Division	414	7,655,290	—	—	7,655,290
Retail Sales Tax Division	227	3,298,524	491,029	—	3,789,553
Alcohol and Tobacco Tax Division ..	93	1,688,492	97,738	—	1,786,230
Gasoline Tax Division	98	—	2,485,042	—	2,485,042
Data Processing Division, Annapolis and Baltimore Computer Centers ...	258	[9,578,356]*	—	—	[9,578,356]*
Central Payroll Bureau	39	1,011,036	—	—	1,011,036
Miscellaneous Revenue Division	25	699,009	165,355	—	864,364
State Treasurer	34	1,994,620	—	—	1,994,620
State Department of Assessments and Taxation	912	33,474,640	—	—	33,474,640
State Lottery Agency	130	—	12,410,184	—	12,410,184
Total Financial and Revenue Administration	1,236	51,613,383	15,649,348		67,262,731
BUDGETARY AND FISCAL ADMINISTRATION:					
Department of Budget and Fiscal Planning:					
Office of the Secretary	8	241,482	—	—	241,482
Division of Administration	53	1,012,722	—	—	1,012,722
Division of Budget Analysis	27	566,519	—	—	566,519
Division of Management Analysis and Audits	14	315,567	—	—	315,567
Division of Management Information Systems	13	331,214	—	—	331,214
Total Budgetary and Fiscal Administration	115	2,467,504	—	—	2,467,504