

**SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES FOR THE FISCAL YEAR
ENDING JUNE 30, 1978**

([]-Brackets indicate non-budgeted funds)
([]*-Brackets with an asterisk indicate reimbursable funds)

	Staff (Actual)	General Fund	Special Fund	Federal Fund	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:					
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations	—	—	3,114,540	—	3,114,540
Share of Alcoholic Beverages Excise Tax	—	—	5,600,000	—	5,600,000
Share of State Tobacco Tax	—	—	16,572,000	—	16,572,000
Share of Unclaimed or Abandoned Property	—	—	534,645	—	534,645
Share of Annual Filing Fees of Maryland Corporations	—	—	831,000	—	831,000
State Grants to Subdivisions	—	30,100,000	—	—	30,100,000
Share of Racing Revenue	—	—	4,454,808	—	4,454,808
State Aid for Police Protection Fund	—	55,135,000	—	—	55,135,000
Share of Alcoholic Beverages Beer Tax	—	—	4,191,585	—	4,191,585
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Total Payments of Revenue to Civil Divisions of the State	—	85,235,000	35,298,578	—	120,533,578
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PUBLIC DEBT:					
Redemption and Interest on State Bonds	—	25,000,000	86,106,055	—	111,106,055
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LEGISLATIVE:					
General Assembly of Maryland	47	7,331,682	—	—	7,331,682
State Department of Legislative Reference	72	2,472,965	—	—	2,472,965
Department of Fiscal Services:					
Administration	4	164,321	—	—	164,321
Division of Budget Review	17	446,304	—	—	446,304
Division of Fiscal Research	19	418,260	—	—	418,260
Division of Audits	90	1,725,839	—	—	1,725,839
Commissioners for Uniform State Laws	50	10,500	—	—	10,500
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Total Legislative	299	12,569,871	—	—	12,569,871
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JUDICIAL REVIEW AND LEGAL:					
Judiciary	1,148	22,060,564	—	—	22,060,564
Public Defender	255	6,538,112	—	—	6,538,112
State Law Department	121	2,533,928	—	—	2,533,928
Maryland Tax Court	10	166,258	—	—	166,258
Workmen's Compensation Commission	115	1,974,657	—	—	1,974,657
Public Service Commission	103	2,413,203	—	—	2,413,203
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Total Judicial Review and Legal	1,752	35,686,722	—	—	35,686,722
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EXECUTIVE AND ADMINISTRATIVE CONTROL:					
Executive Department—Governor	84	1,918,937	46,530	—	1,965,467
Executive Department—Commission on Law Enforcement and the Administration of Justice	39	630,239	—	9,840,371	10,470,610
State Library	7	114,319	—	—	114,319
Office on Aging	37	3,484,123	150,000	5,788,493	9,422,616
Division of State Documents—Maryland Register	6	235,124	91,750	—	326,874