

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
Add:					
Net Increase in Special Fund Revenue because of current revision in revenue estimates:					
Department of Transportation—					
Undistributed Revenue	—	6,535,401	—	—	6,535,401
TOTAL	<u>1,834,045,666</u>	<u>934,295,868</u>	<u>783,148,049</u>	<u>3,551,489,583</u>	

(Note that the totals above do not include the figures in brackets which indicate non-budgeted and reimbursable funds)