

| | Staff (Actual) | General Funds | Special Funds | Federal Funds | Total Funds |
|--|-------------------|-------------------|------------------|------------------|-------------------|
| PUBLIC SAFETY AND CORRECTIONAL SERVICES: | | | | | |
| Department of Public Safety and Correctional Services: | | | | | |
| Office of the Secretary | 120 | 686,311 | — | — | 686,311 |
| Division of Correction — Head- quarters | 82 | 6,884,375 | — | — | 6,884,375 |
| Maryland House of Correction | 474 | 8,512,283 | 528,000 | — | 9,040,283 |
| Maryland Penitentiary | 494 | 7,935,857 | 51,000 | — | 7,986,857 |
| Maryland Correctional Institution— Hagerstown | 612 | 9,787,222 | 672,136 | — | 10,459,358 |
| Maryland Correctional Institution for Women — Jessup | 113 | 1,794,758 | 20,000 | — | 1,814,758 |
| Correctional Camps | 225 | 3,470,779 | 780,000 | — | 4,250,779 |
| Central Laundry | 52 | [1,438,337]* | — | — | [1,438,337]* |
| Maryland Parole Commission | 17 | 352,078 | — | — | 352,078 |
| Division of Parole and Probation | 754 | 10,441,346 | — | — | 10,441,346 |
| Patuxent Institution | 395 | 6,130,646 | 10,000 | — | 6,140,646 |
| Inmate Grievance Commission | 4 | 116,262 | — | — | 116,262 |
| Maryland State Police | 1,771 | 31,376,646 | — | — | 31,376,646 |
| Maryland State Police—Motor Vehi- cle Inspection | 56 | — | 1,100,796 | — | 1,100,796 |
| Maryland State Police—Local Division | 69 | 251,125 | 701,972 | — | 953,097 |
| Maryland State Police—Handgun Permits | 19 | 277,239 | 79,981 | — | 357,220 |
| Police and Correctional Training Com- missions | 19 | 289,943 | — | — | 289,943 |
| Civil Defense and Disaster Prepared- ness Agency | 38 | 332,919 | — | 851,863 | 1,184,782 |
| Criminal Injuries Compensation Board Fire Prevention Commission and Fire Marshal | 10 | 1,223,669 | — | — | 1,223,669 |
| | 37 | 517,757 | — | — | 517,757 |
| Total Public Safety and Cor- rectional Services | 5,361 | 90,381,215 | 3,943,885 | 851,863 | 95,176,963 |
| PUBLIC EDUCATION: | | | | | |
| State Department of Education: | | | | | |
| Headquarters | 1,344 | 10,621,855 | 29,259 | 23,248,207 | 33,899,321 |
| Aid to Education | — | 503,340,038 | — | 77,858,609 | 581,198,647 |
| State Aided Educational Institutions | — | 4,197,959 | — | — | 4,197,959 |
| University of Maryland: | | | | | |
| College Park Campus | 4,979.29 | 55,773,612 | 73,782,894 | 1,613,326 | 131,169,832 |
| Baltimore City Campus | 1,888.56 | 27,276,493 | 33,527,247 | — | 60,803,740 |
| University Hospital | 2,777.72 | 11,698,600 | 46,194,760 | — | 57,893,360 |
| Eastern Shore Campus | 235.50 | 3,366,055 | 3,236,009 | 29,411 | 6,631,475 |
| Baltimore County Campus | 668.61 | 10,626,417 | 7,979,841 | — | 18,606,258 |
| University College | 444.79 | — | 20,613,910 | — | 20,613,910 |
| Center for Environmental and Estuarine Studies | 93.78 | 1,652,948 | 1,213,109 | — | 2,866,057 |
| General University Expenses | 125.07 | 2,539,909 | 918,547 | — | 3,458,456 |
| Cooperative Extension Service | 356.84 | 3,577,663 | 1,475,707 | 1,584,372 | 6,637,742 |
| Board of Trustees and State Colleges: | | | | | |
| Board of Trustees of the State Colleges Bowie State College | 67 | 3,142,729 | 66,900 | — | 3,209,629 |
| | 454 | 4,676,482 | 3,102,131 | 1,993,770 | 9,772,383 |