

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE: (Continued)</b>					
Walter P. Carter Community Mental Health and Retardation Center . . . . .	286	3,826,476	—	—	3,826,476
Regional Institute for Children and Adolescents—Baltimore . . . . .	140	1,815,638	—	76,930	1,892,568
Crownsville Hospital Center . . . . .	927	11,531,453	8,919	279,932	11,820,304
Eastern Shore Hospital Center . . . . .	579	7,567,439	5,648	250,214	7,823,301
Springfield Hospital Center . . . . .	1,612	19,839,671	14,900	454,121	20,308,692
Spring Grove Hospital Center . . . . .	1,424	18,692,274	22,075	364,409	19,078,758
Clifton T. Perkins Hospital Center . . . . .	307	4,427,355	33,500	—	4,460,855
Mental Retardation Administration . . . . .	51	5,938,943	1,053,220	5,006,917	11,999,080
Rosewood Center . . . . .	1,524	19,318,904	25,412	875,218	20,219,534
Henryton Center . . . . .	221	2,732,240	4,000	30,196	2,766,436
Great Oaks Center . . . . .	532	6,077,507	4,500	119,553	6,201,560
Holly Center . . . . .	336	3,312,264	7,772	41,335	3,361,371
Victor Cullen Center . . . . .	135	1,575,426	2,066	—	1,577,492
Comprehensive Health Planning Agency . . . . .	35	393,129	—	368,229	761,358
Health Services Cost Review Commission . . . . .	29	415,185	—	95,200	510,385
Highland Health Facility . . . . .	165	2,237,620	—	89,771	2,327,391
Department of Juvenile Services—					
Headquarters . . . . .	653	15,682,171	—	1,472,665	17,154,836
Maryland Children's Centers . . . . .	138	2,226,010	—	1,000	2,227,010
Boys' Village of Maryland . . . . .	101	2,422,643	—	1,500	2,424,143
Maryland Training School for Boys . . . . .	250	3,533,203	—	1,000	3,534,203
Montrose School . . . . .	192	2,765,980	—	1,000	2,766,980
Boys' Forestry Camps . . . . .	67	1,037,892	—	—	1,037,892
Thirty-Bed Detention Center . . . . .	36	291,326	—	—	291,326
Board of Sanitarian Registration . . . . .	—	700	—	—	700
Department of Post-Mortem Examiners . . . . .	15	—	544,168	—	544,168
State Board of Dental Examiners . . . . .	—	23,872	—	—	23,872
Commission on Physical Fitness . . . . .	2	30,754	—	—	30,754
State Board of Medical Examiners . . . . .	4	113,964	—	—	113,964
State Board of Pharmacy . . . . .	—	14,359	—	—	14,359
State Board of Examiners of Nurses . . . . .	9	152,175	—	—	152,175
State Board of Funeral Directors and Embalmers . . . . .	1	34,348	—	—	34,348
State Board of Examiners in Optometry . . . . .	—	9,736	—	—	9,736
State Board of Osteopathic Examiners . . . . .	—	257	—	—	257
State Board of Chiropractors Examiners . . . . .	—	5,140	—	—	5,140
State Board of Physical Therapy Examiners . . . . .	—	11,348	—	—	11,348
State Board of Examiners of Psycho- logists . . . . .	—	10,581	—	—	10,581
Anatomy Board of Maryland . . . . .	1	24,388	—	—	24,388
State Board of Podiatry Examiners . . . . .	—	5,280	—	—	5,280
Commission on Medical Discipline . . . . .	—	4,900	—	—	4,900
Board of Examiners of Nursing Home Administrators . . . . .	2	29,643	—	—	29,643
Commission on Kidney Disease . . . . .	1	18,625	—	—	18,625
Board of Examiners of Audiologists and Speech Pathologists . . . . .	1	5,948	—	—	5,948
Commission on Hereditary Disorders . . . . .	—	8,979	—	—	8,979
Developmental Disabilities Council . . . . .	6	—	—	610,319	610,319
State Board of Social Work Examiners . . . . .	—	12,131	—	—	12,131
<b>Total Health, Hospitals and Mental Hygiene . . . . .</b>	<b>13,135</b>	<b>373,134,372</b>	<b>17,426,894</b>	<b>139,261,267</b>	<b>529,822,533</b>