

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
NATURAL RESOURCES AND RECREATION:					
Department of Natural Resources:					
Office of the Secretary	173	2,348,518	716,909	101,535	3,166,962
Capital Programs Administration . . .	99	1,237,829	3,636,572	280,932	5,155,333
Fisheries Administration	83	276,196	2,779,707	474,773	3,530,676
Wildlife Administration	91	43,528	1,118,874	588,614	1,751,016
Park Service	229	3,845,564	1,402,246	—	5,247,810
Forest Service	160	1,732,352	543,685	494,769	2,770,806
Natural Resources Police Force	232	2,684,407	1,456,141	23,112	4,163,660
Water Resources Administration	168	2,262,006	416,485	976,089	3,654,580
Maryland Environmental Service	132	594,336	1,032,747	231,829	1,858,912
Power Plant Siting Program	—	—	7,136,573	—	7,136,573
Maryland Geological Survey	24	792,823	125,340	19,084	937,247
Maryland Geological Survey— Bureau of Mines	—	129,601	—	—	129,601
Maryland Environmental Trust	3	59,659	—	—	59,659
Maryland State Board of Well Drillers	1	27,680	—	—	27,680
Energy and Coastal Zone Administration	33	129,601	—	—	129,601
Total Natural Resources and Recreation	1,461	16,164,100	20,365,279	3,190,737	39,720,116

AGRICULTURE:					
Department of Agriculture:					
Office of the Secretary	322	4,620,387	685,529	625,209	5,931,125
Maryland State Apple Commission . .	—	—	13,804	—	13,804
Maryland State Fair Board	2	—	350,000	—	350,000
State Tobacco Authority	2	—	27,140	—	27,140
State Tobacco Warehouse	1	—	14,550	—	14,550
Maryland Agricultural Commission . .	2	37,111	—	—	37,111
State Board of Veterinary Medical Examiners	2	37,139	—	—	37,139
Total Agriculture	331	4,694,637	1,091,023	625,209	6,410,869

HEALTH, HOSPITALS AND MENTAL HYGIENE:					
Department of Health and Mental Hygiene:					
Office of the Secretary	628	10,092,656	—	2,552,709	12,645,365
Local Health and Professional Support Administration	9	20,230,790	10,236,500	2,130,789	32,598,079
Preventive Medicine Administration . .	230	6,673,156	70,000	7,347,328	14,090,484
Medical Care Programs Administration	240	153,234,438	4,457,805	109,085,315	266,777,558
Laboratories Administration	264	3,620,957	—	110,529	3,731,486
Aged and Chronically Ill Services Administration	56	1,318,980	—	1,135,773	2,454,753
Montebello Center	476	5,890,173	8,200	—	5,898,373
Western Maryland Center	282	3,706,180	2,200	—	3,708,380
Deer's Head Center	300	3,877,435	4,621	21,453	3,903,509
Mount Wilson Center	390	4,973,805	4,700	—	4,978,505
Environmental Health Administration	288	3,416,592	—	1,008,743	4,425,335
Emergency Medical Services	64	908,869	—	176,306	1,085,175
Alcoholism Control Administration . .	27	1,848,849	—	—	1,848,849
Drug Abuse Administration	50	4,066,607	—	2,237,304	6,303,911
Mental Hygiene Administration	49	10,206,948	916,688	3,315,509	14,439,145
Maryland Psychiatric Research Center	—	890,060	—	—	890,060