

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:</b>					
Department of Personnel:					
Office of the Secretary . . . . .	86	1,791,879	—	—	1,791,879
Personnel Administration . . . . .	109	1,687,297	—	110,310	1,797,607
Board of Ethics . . . . .	—	12,000	—	—	12,000
Personnel Benefits Contributions . . . .	20	91,887,429	324,374	—	92,211,803
Employees' Retirement System of the State of Maryland . . . . .	66	31,660,251	270,000	—	31,930,251
Maryland Teachers' Retirement System	—	90,682,601	—	—	90,682,601
State Police Retirement System . . . . .	—	3,359,412	—	—	3,359,412
Judges' Pensions . . . . .	—	1,035,818	—	—	1,035,818
Commissioners of the State Accident Fund . . . . .	53	1,057,879	—	—	1,057,879
<b>Total Personnel Administration, Retirement and Employee Relations . . . . .</b>	<b>334</b>	<b>223,174,566</b>	<b>594,374</b>	<b>110,310</b>	<b>223,879,250</b>
<b>STATE PLANNING:</b>					
Department of State Planning:					
Office of the Secretary . . . . .	28	629,134	—	98,000	727,134
State and Local Planning . . . . .	91	1,209,098	—	579,482	1,788,580
Regional Planning Council . . . . .	84	181,054	385,242	1,342,682	1,908,978
<b>Total State Planning . . . . .</b>	<b>203</b>	<b>2,019,286</b>	<b>385,242</b>	<b>2,020,164</b>	<b>4,424,692</b>
<b>GENERAL SERVICES:</b>					
Department of General Services:					
Office of the Secretary . . . . .	50	763,631	—	—	763,631
Design and Construction . . . . .	129	2,032,174	306,890	—	2,339,064
Annapolis Public Buildings and Grounds . . . . .	192	3,682,810	—	—	3,682,810
Baltimore Public Buildings and Grounds . . . . .	158	2,703,063	—	—	2,703,063
Central Services . . . . .	87	1,407,557	—	—	1,407,557
Central Services—Hall of Records Commission . . . . .	49	554,191	—	—	554,191
<b>Total General Services . . . . .</b>	<b>665</b>	<b>11,143,426</b>	<b>306,890</b>	<b>—</b>	<b>11,450,316</b>
<b>TRANSPORTATION:</b>					
Department of Transportation:					
Office of the Secretary . . . . .	173	—	134,774,559	3,491,968	138,266,527
Operating Services Center . . . . .	320	—	7,860,800	—	7,860,800
State Highway Administration . . . . .	4,286	—	221,170,293	206,100,000	427,270,293
Maryland Port Administration . . . . .	509	—	27,924,904	—	27,924,904
State Motor Vehicle Administration . .	1,382	—	30,358,582	—	30,358,582
Mass Transit Administration . . . . .	2,252	—	78,250,766	101,974,562	180,225,328
State Aviation Administration . . . . .	312	—	28,987,847	3,065,000	32,052,847
Maryland Transportation Authority . .	791	—	4,000	—	4,000
<b>Total Transportation . . . . .</b>	<b>10,025</b>	<b>—</b>	<b>529,331,751</b>	<b>314,631,530</b>	<b>843,963,281</b>