

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL: (Continued)</b>					
Division of State Documents—Maryland Register . . . . .	6	283,617	43,750	—	327,367
Board of Public Works . . . . .	23	8,798,426	—	—	8,798,426
Board of Public Works—Interagency Committee for Public School Construction . . . . .	11	313,057	—	—	313,057
Military Department . . . . .	155	2,340,638	65,800	763,198	3,169,636
State Administrative Board of Election Laws:					
Election Laws Administration . . . . .	7	347,684	—	—	347,684
Fair Campaign Financing Commission . . . . .	—	10,000	—	—	10,000
Commission on Human Relations . . . . .	65	847,400	—	200,000	1,047,400
Maryland Commission on the Capital City . . . . .	—	16,500	—	—	16,500
Maryland Wholesale Food Center Authority . . . . .	14	[235,708]	—	—	[235,708]
<b>Total Executive and Administrative Control . . . . .</b>	<b>450</b>	<b>19,683,974</b>	<b>754,550</b>	<b>17,591,486</b>	<b>38,030,010</b>
<b>FINANCIAL AND REVENUE ADMINISTRATION:</b>					
Comptroller of the Treasury:					
Office of the Comptroller . . . . .	26	538,822	—	—	538,822
General Accounting Division . . . . .	43	1,323,834	—	—	1,323,834
Bureau of Revenue Estimates . . . . .	4	54,226	—	—	54,226
Income Tax Division . . . . .	403	7,108,278	—	—	7,108,278
Retail Sales Tax Division . . . . .	226	3,178,222	436,190	—	3,614,412
Alcohol and Tobacco Tax Division . . . . .	93	1,599,112	96,286	—	1,695,398
Gasoline Tax Division . . . . .	94	—	2,586,709	—	2,586,709
Central Payroll Bureau . . . . .	39	902,758	—	—	902,758
Data Processing Division, Annapolis and Baltimore Computer Centers . . . . .	260	[8,670,353]*	—	—	[8,670,353]*
Miscellaneous Revenue Division . . . . .	22	251,449	160,686	—	412,135
State Treasurer . . . . .	34	2,086,191	—	—	2,086,191
State Department of Assessments and Taxation . . . . .	899	31,702,895	—	—	31,702,895
State Lottery Agency . . . . .	114	—	8,875,573	—	8,875,573
<b>Total Financial and Revenue Administration . . . . .</b>	<b>2,257</b>	<b>48,745,787</b>	<b>12,155,444</b>	<b>—</b>	<b>60,901,231</b>
<b>BUDGETARY AND FISCAL ADMINISTRATION:</b>					
Department of Budget and Fiscal Planning:					
Office of the Secretary . . . . .	12	330,163	—	—	330,163
Division of Administration . . . . .	52	975,683	—	—	975,683
Division of Budget Analysis . . . . .	28	487,188	—	—	487,188
Division of Management Analysis and Audits . . . . .	14	338,813	—	—	338,813
Division of Management Information Systems . . . . .	15	370,323	—	—	370,323
<b>Total Budgetary and Fiscal Administration . . . . .</b>	<b>121</b>	<b>2,502,170</b>	<b>—</b>	<b>—</b>	<b>2,502,170</b>