

**SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES FOR THE FISCAL YEAR  
ENDING JUNE 30, 1977**

([ ]-Brackets indicate non-budgeted funds)  
([ ]\*-Brackets with an asterisk indicate reimbursable funds)

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:</b>					
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations . . . . .		—	2,574,000	—	2,574,000
Share of Alcoholic Beverages Excise Tax . . . . .		—	5,567,000	—	5,567,000
Share of State Tobacco Tax . . . . .		—	17,356,000	—	17,356,000
Share of Unclaimed or Abandoned Property		—	339,314	—	339,314
Share of Annual Filing Fees on Maryland Corporations . . . . .		—	825,000	—	825,000
State Grants to Subdivisions . . . . .		27,750,000	—	—	27,750,000
Share of Racing Revenue . . . . .		—	4,606,165	—	4,606,165
State Aid for Police Protection Fund . . . . .		55,200,000	—	—	55,200,000
Share of Alcoholic Beverages Beer Tax . . . . .		—	4,141,279	—	4,141,279
<b>Total Payments of Revenue to Civil Divisions of the State . . . . .</b>		<b>82,950,000</b>	<b>35,408,758</b>	<b>—</b>	<b>118,358,758</b>
<b>PUBLIC DEBT:</b>					
Redemption and Interest on State Bonds . . . . .		23,200,000	71,561,542	—	94,761,542
<b>LEGISLATIVE:</b>					
General Assembly of Maryland . . . . .	33	7,590,710	—	—	7,590,710
State Department of Legislative Reference	70	1,962,929	—	—	1,962,929
Department of Fiscal Services:					
Administration . . . . .	4	156,538	—	—	156,538
Division of Budget Review . . . . .	17	443,149	—	—	443,149
Division of Fiscal Research . . . . .	19	397,840	—	—	397,840
Division of Audits . . . . .	79	1,566,426	—	—	1,566,426
Commissioners for Uniform State Laws . . . . .	—	10,500	—	—	10,500
<b>Total Legislative . . . . .</b>	<b>222</b>	<b>12,128,092</b>	<b>—</b>	<b>—</b>	<b>12,128,092</b>
<b>JUDICIAL REVIEW AND LEGAL:</b>					
Judiciary . . . . .	1,135	21,045,657	—	—	21,045,657
Public Defender . . . . .	248	6,182,320	—	—	6,182,320
State Law Department . . . . .	110	2,267,827	—	—	2,267,827
Maryland Tax Court . . . . .	10	165,235	—	—	165,235
Workmen's Compensation Commission . . . . .	113	1,817,449	—	—	1,817,449
Public Service Commission . . . . .	88	2,007,628	—	—	2,007,628
<b>Total Judicial Review and Legal . . . . .</b>	<b>1,704</b>	<b>33,486,116</b>	<b>—</b>	<b>—</b>	<b>33,486,116</b>
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b>					
Executive Department—Governor . . . . .	78	1,842,103	—	—	1,842,103
Executive Department—Commission on Law Enforcement and the Administration of Justice . . . . .	39	783,646	—	13,328,017	13,111,663
Executive Department—Energy Police Office . . . . .	12	255,738	—	—	255,738
State Library . . . . .	7	110,761	—	—	110,761
Office on Aging . . . . .	36	3,734,404	645,000	4,300,271	8,679,675