

*Budgets and Staff/405*

	<b>Staff (Actual)</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
<b>TOTAL APPROPRIATIONS</b>		<u>1,680,233,788</u>	<u>795,329,137</u>	<u>670,927,953</u>	<u>3,146,490,868</u>
Add:					
Net Increase in Special Fund Revenue because of current revision in revenue estimates:					
Department of Transportation—					
Undistributed Revenue . . . . .		<u>—</u>	<u>255,282</u>	<u>—</u>	<u>255,282</u>
<b>TOTAL . . . . .</b>		<u>1,680,233,788</u>	<u>795,584,419</u>	<u>670,927,953</u>	<u>3,146,746,150</u>

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(Note that the totals above do not include the figures in brackets which indicate non-budgeted and reimbursable funds)