

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PUBLIC SAFETY AND CORRECTIONAL SERVICES:					
Department of Public Safety and Correctional Services:					
Office of the Secretary	120	671,079	—	—	671,079
Division of Correction—Head- quarters	83	2,059,058	—	—	2,059,058
Maryland House of Correction	453	7,695,054	339,000	—	8,034,054
Maryland Penitentiary	470	7,510,056	51,000	—	7,561,056
Maryland Correctional Institution— Hagerstown	569	8,986,174	695,463	—	9,681,637
Maryland Correctional Institution for Women—Jessup	112	1,707,511	10,000	—	1,717,511
Correctional Camps	218	3,308,932	500,000	—	3,808,932
Central Laundry	52	[660,698]*	—	—	[660,698]*
Board of Parole	17	275,248	—	—	275,248
Division of Parole and Probation	753	9,687,229	—	—	9,687,229
Patuxent Institution	393	5,834,770	—	—	5,834,770
Inmate Grievance Commission	4	113,592	—	—	113,592
Maryland State Police	1,760	30,736,310	—	—	30,736,310
Maryland State Police—Motor Vehi- cle Inspection	56	—	992,000	—	992,000
Maryland State Police—Trucking Enforcement	83	[1,292,166]*	—	—	[1,292,166]*
Maryland State Police—John F. Kennedy Memorial Highway	50	[804,096]*	—	—	[804,096]*
Maryland State Police—Local Divi- sion	50	249,100	747,304	—	996,404
Maryland State Police—Handgun Permits	22	261,762	40,000	—	301,762
Police and Correctional Training Com- missions	19	280,419	—	—	280,419
Civil Defense and Emergency Planning Agency	40	327,502	—	821,592	1,149,094
Criminal Injuries Compensation Board	10	1,219,656	—	—	1,219,656
Fire Prevention Commission and Fire Marshal	37	467,432	—	—	467,432
Total Public Safety and Cor- rectional Services	5,371	81,390,884	3,374,767	821,592	85,587,243

PUBLIC EDUCATION:

State Department of Education:

Headquarters	1,340	10,265,923	28,501	21,158,916	31,453,340
Aid to Education	—	462,756,334	—	78,106,781	540,863,115
State Aided Educational Institutions	—	3,902,930	—	—	3,902,930

University of Maryland:

College Park Campus	4,928.81	58,612,109	47,729,315	3,027,414	109,368,838
Baltimore City Campus	1,869.54	25,078,555	8,981,517	—	34,060,072
University Hospital	2,512.06	17,517,326	27,555,112	—	45,072,438
Eastern Shore Campus	240.50	3,485,331	1,300,172	29,411	4,814,914
Baltimore County Campus	680.94	10,730,332	6,166,830	—	16,897,162
University College	434.64	—	17,633,527	—	17,633,527
Center for Environmental and Estua- rine Studies	91.80	1,622,863	62,600	—	1,685,463
General University Expenses	124.87	2,301,017	766,437	—	3,067,454