| | Staff (Actual) | General Funds | Special Funds | Federal Funds | Total Funds |
|---|-------------------|------------------|------------------|------------------|----------------|
| HUMAN RESOURCES: | | | | | |
| Department of Human Resources: | | | | | |
| Office of the Secretary | 18 | 123,692 | _ | 213,343 | 337,035 |
| Social Services Administration | 251 | 119,347,327 | _ | 132,474,040 | 251,821,367 |
| Employment Security Administration | 2,447 | 1,247,572 | _ | 17,975,474 | 19,223,046 |
| Office of Administration | 322 | 1,446,121 | _ | 5,967,867 | 7,413,988 |
| Office of Program Planning and | | ., ., | | -,, | ,,- |
| Evaluation | 235 | 184,627 | | 1,872,987 | 2,057,614 |
| Office of Program Coordination | 77 | 751,263 | 78,000 | 1,102,299 | 1,931,562 |
| Maryland Office of Economic Opportu- | , , | , , , , , , , | . 0,000 | 1,102,233 | 1,701,002 |
| nity | 7 | 21,980 | _ | 233,563 | 255,543 |
| 200y 11111111111111111111111111111111111 | | | | | |
| Total Employment and Social | | | | | |
| Services | 3,357 | 123,122,582 | 78,000 | 159,839,573 | 283,040,155 |
| LICENSING AND REGULATION: Department of Licensing and Regulation: Office of the Secretary | 68 | 1,084,656 | _ | _ | 1,084,656 |
| State Insurance Division | 123 | 1,707,934 | _ | | 1,707,934 |
| State Bank Commissioner | 40 | 652,343 | _ | _ | 652,343 |
| Commissioner of Consumer Credit | 14 | 246,570 | _ | _ | 246,570 |
| The Division of Building, Savings and | | | | | |
| Loan Associations | 32 | 462,149 | | _ | 462,149 |
| mission | 8 | 126,265 | _ | _ | 126,265 |
| Maryland Racing Commission | 7 | 147,919 | 1,668,260 | _ | 1,816,179 |
| Real Estate Commission | 13 | 211,970 | _ | _ | 211,970 |
| Division of Labor and Industry | 273 | 2,098,578 | _ | 1,578,630 | 3,677,208 |
| State Athletic Commission | 2 | 59,192 | _ | | 59,192 |
| Maryland State Board of Censors | 3 | 79,919 | _ | | 79,919 |
| State Board of Barber Examiners | _ | 71,664 | | _ | 71,664 |
| State Board of Examining Engineers | _ | 71,001 | 30,815 | _ | 30,815 |
| State Board of Examiners of Moving | | | 20,012 | | , |
| Picture Machine Operators | | | 1,800 | _ | 1,800 |
| State Board of Electrical Examiners | | | 1,000 | | -, |
| and Supervisors | _ | _ | 17,822 | _ | 17,822 |
| State Board of Commissioners of Prac- | | | 17,022 | | , |
| tical Plumbing | 1 | 54,394 | _ | _ | 54,394 |
| Maryland Architectural Registration | • | 31,371 | | | , |
| Board | _ | 26,898 | | _ | 26,898 |
| State Board of Cosmetologists | 5 | 207,473 | _ | _ | 207,473 |
| State Board of Registration for Profes- | 3 | 207,173 | | | |
| sional Engineers and Professional | | | | | |
| Land Surveyors | 1 | 50,386 | _ | _ | 50,386 |
| State Board of Public Accountancy | _ | 92,779 | | _ | 92,779 |
| State Board of Inspection of Horse | | | | | |
| Riding Stables | - | 7,813 | | | 7,813 |
| Board of Examiners of Maryland Pilots | _ | _ | 5,600 | _ | 5,600 |
| Board of Examiners for Hearing Aid | | (010 | 2,222 | | • |
| Dealers | | 6,810 | _ | _ | 6,810 |
| Board of Examiners of Landscape | | | 17.117 | | 16 117 |
| Architects | _ | | 16,117 | | 16,117 |
| State Board of Registration for | | 4.07 | | | 4 067 |
| Foresters | | 4,967 | | | 4,967 |
| Total Licensing and Regulation | 590 | 7,400,679 | 1,740,414 | 1,578,630 | 10,719,723 |