

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
HEALTH, HOSPITALS AND MENTAL HYGIENE: (Continued)					
Regional Institute for Children and					
Adolescents—Baltimore	142	1,722,532	—	89,353	1,811,885
Crownsville Hospital Center	944	10,902,436	12,092	357,896	11,272,424
Eastern Shore Hospital Center	586	7,248,885	5,032	209,461	7,463,378
Springfield Hospital Center	1,551	18,437,490	21,000	413,389	18,871,879
Spring Grove Hospital Center	1,428	16,992,732	22,075	350,552	17,365,359
Clifton T. Perkins Hospital Center . .	305	4,200,252	2,299	119,043	4,321,594
Mental Retardation Administration . .	49	6,821,189	973,319	4,600,182	12,394,690
Rosewood Center	1,523	18,410,455	22,689	882,522	19,315,666
Henryton Center	221	2,539,889	4,000	35,800	2,579,689
Great Oaks Center	530	5,585,218	5,519	95,304	5,686,041
Holly Center	333	2,858,130	2,750	32,373	2,893,253
Victor Cullen Mental Retardation Center	135	1,352,952	—	—	1,352,952
Comprehensive Health Planning Agency	27	409,924	—	412,283	822,207
Health Services Cost Review Commission	21	381,065	—	268,063	649,128
Highland Health Facility	169	2,110,329	—	95,747	2,206,076
Department of Juvenile Services—					
Headquarters	628	15,193,658	—	—	15,193,658
Maryland Children's Centers	143	2,111,824	—	1,000	2,112,824
Boys' Village of Maryland	119	2,255,707	—	1,500	2,257,207
Maryland Training School for Boys . .	250	3,257,060	—	1,000	3,258,060
Montrose School	189	2,677,841	—	1,000	2,678,841
Boys' Forestry Camps	67	1,011,964	—	—	1,011,964
Board of Sanitarian Registration	—	700	—	—	700
Department of Post-Mortem Examiners	15	—	507,819	—	507,819
State Board of Dental Examiners	—	24,765	—	—	24,765
Commission on Physical Fitness	2	30,135	—	—	30,135
State Board of Medical Examiners	4	124,552	—	—	124,552
State Board of Pharmacy	—	13,951	—	—	13,951
State Board of Examiners of Nurses . .	9	158,423	—	—	158,423
State Board of Funeral Directors and Embalmers	1	30,801	—	—	30,801
Board of Examiners in Optometry	—	7,880	—	—	7,880
State Board of Osteopathic Examiners	—	230	—	—	230
State Board of Chiropractic Examiners	—	5,325	—	—	5,325
State Board of Physical Therapy Examiners	—	11,376	—	—	11,376
State Board of Examiners of Psycho- logists	—	6,627	—	—	6,627
Anatomy Board of Maryland	1	23,046	—	—	23,046
State Board of Podiatry Examiners . . .	—	1,810	—	—	1,810
Commission on Medical Discipline	—	3,350	—	—	3,350
Board of Examiners of Nursing Home Administrators	2	27,949	—	—	27,949
Commission on Kidney Disease	1	18,625	—	—	18,625
Boards of Examiners of Audiologists and Speech Pathologists	1	11,703	—	—	11,703
Commission on Hereditary Disorders	—	9,210	—	—	9,210
Developmental Disabilities Commission	6	—	—	476,954	476,954
Total Health, Hospitals and Mental Hygiene	13,104	340,824,421	20,064,664	120,077,732	480,966,817