

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
NATURAL RESOURCES AND RECREATION:					
Department of Natural Resources:					
Office of the Secretary	159	2,275,496	485,148	41,355	2,801,999
Capital Programs Administration	101	1,411,289	3,348,629	412,381	5,172,299
Fisheries Administration	81	263,797	2,622,655	456,200	3,342,652
Wildlife Administration	91	46,220	792,030	650,938	1,489,188
Park Service	223	3,761,067	1,270,608	—	5,031,675
Forest Service	162	1,678,873	618,343	532,896	2,830,112
Natural Resources Police Force	232	2,655,041	1,325,006	80,330	4,060,377
Water Resources Administration	174	2,107,506	178,396	1,209,776	3,495,678
Maryland Environmental Service	115	681,736	394,815	47,554	1,124,105
Power Plant Siting Program	13	—	7,433,713	—	7,433,713
Maryland Geological Survey	24	759,175	46,975	19,502	825,652
Maryland Geological Survey — Bureau of Mines	7	130,989	—	—	130,989
Maryland Environmental Trust	3	57,527	—	—	57,527
Maryland State Board of Well Drillers	1	27,269	—	—	27,269
Total Natural Resources and Recreation	1,386	15,855,985	18,516,318	3,450,932	37,823,235

AGRICULTURE:

Department of Agriculture:					
Office of the Secretary	321	4,437,803	727,042	588,133	5,752,978
Maryland State Apple Commission	—	—	11,553	—	11,553
Maryland State Fair Board	2	—	350,000	—	350,000
State Tobacco Authority	2	—	29,832	—	29,832
State Tobacco Warehouse	1	—	5,250	—	5,250
Maryland Agricultural Commission	2	36,935	—	—	36,935
State Board of Veterinary Medical Examiners	2	45,807	—	—	45,807
Total Agriculture	330	4,520,545	1,123,677	588,133	6,232,355

HEALTH, HOSPITALS AND MENTAL HYGIENE:

Department of Health and Mental Hygiene:					
Office of the Secretary	594	9,013,519	—	2,938,360	11,951,879
Local Health and Professional Support Administration	37	18,827,595	13,031,355	2,100,000	33,958,950
Preventive Medicine Administration	231	6,305,629	76,300	7,754,934	14,136,863
Medical Care Programs Administration	209	133,136,472	4,457,805	94,089,951	231,684,228
Laboratories Administration	273	3,533,122	—	61,890	3,595,012
Aged and Chronically Ill Services Administration	52	1,105,294	—	820,029	1,925,323
Montebello Center	484	5,626,493	8,200	—	5,634,693
Western Maryland Center	281	3,128,272	3,300	—	3,131,572
Deer's Head Center	300	3,503,986	5,612	21,339	3,530,937
Mount Wilson Center	398	4,835,672	4,431	—	4,840,103
Environmental Health Administration	275	3,332,371	—	973,488	4,305,859
Emergency Medical Services	64	1,076,470	—	—	1,076,470
Drug Abuse Administration	67	4,619,264	—	1,650,746	6,270,010
Mental Hygiene Administration	90	11,168,447	899,067	1,223,573	13,291,087
Maryland Psychiatric Research Center	54	946,886	—	—	946,886
Walter P. Carter Community Mental Health and Retardation Center	293	3,672,939	—	—	3,672,939