

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL: (Continued)</b>					
Office on Aging . . . . .	108	3,801,149	645,000	300,000	4,746,149
The Commission on Aging . . . . .	—	—	—	2,807,895	2,807,895
Division of State Documents—Maryland Register . . . . .	6	219,057	93,750	—	312,807
Board of Public Works . . . . .	21	8,307,786	—	—	8,307,786
Board of Public Works—Interagency Committee for Public School Construction . . . . .	11	303,754	—	—	303,754
Military Department . . . . .	153	2,402,767	65,800	394,000	2,862,567
State Administrative Board of Election Laws . . . . .	7	231,546	—	—	231,546
Commission on Human Relations . . . . .	65	817,984	—	171,734	989,718
Maryland Commission on the Capiital City . . . . .	—	20,000	—	—	20,000
Maryland Wholesale Food Center Authority . . . . .	11	[237,018]	—	—	[237,018]
<b>Total Executive and Administrative Control . . . . .</b>	<b>526</b>	<b>19,302,297</b>	<b>804,550</b>	<b>16,133,316</b>	<b>36,240,163</b>

<b>FINANCIAL AND REVENUE ADMINISTRATION:</b>					
Comptroller of the Treasury:					
Office of the Comptroller . . . . .	25	520,393	—	—	520,393
General Accounting Division . . . . .	44	1,233,461	—	—	1,233,461
Bureau of Revenue Estimates . . . . .	3	48,263	—	—	48,263
Income Tax Division . . . . .	397	6,450,104	—	—	6,450,104
Retail Sales Tax Division . . . . .	225	2,974,536	405,187	—	3,379,723
Alcoholic Beverages Division . . . . .	89	1,529,563	88,351	—	1,617,914
Gasoline Tax Division . . . . .	96	—	2,245,591	—	2,245,591
Central Payroll Bureau . . . . .	35	717,116	—	—	717,116
Data Processing Division . . . . .	151	[4,140,793]*	—	—	[4,140,793]*
Miscellaneous Revenue Division . . . . .	21	241,010	148,158	—	389,168
State Treasurer . . . . .	32	2,069,277	—	—	2,069,277
State Department of Assessments and Taxation . . . . .	911	28,231,063	—	—	28,231,063
State Lottery Agency . . . . .	104	—	4,284,624	—	4,284,624
<b>Total Financial and Revenue Administration . . . . .</b>	<b>2,133</b>	<b>44,014,786</b>	<b>7,171,911</b>	<b>—</b>	<b>51,186,697</b>

<b>BUDGETARY AND FISCAL ADMINISTRATION:</b>					
Department of Budget and Fiscal Planning:					
Office of the Secretary . . . . .	13	308,632	—	—	308,632
Division of Administration . . . . .	52	1,017,630	—	—	1,017,630
Division of Budget Analysis . . . . .	23	412,712	—	—	412,712
Division of Management Analysis and Audits . . . . .	16	375,945	—	—	375,945
Division of Management Information Systems . . . . .	15	357,904	—	—	357,904
Data Processing Center—Baltimore . . . . .	114	[3,844,600]*	—	—	[3,844,600]*
<b>Total Budgetary and Fiscal Administration . . . . .</b>	<b>233</b>	<b>2,472,823</b>	<b>—</b>	<b>—</b>	<b>2,472,823</b>