

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PUBLIC EDUCATION (Continued)					
Morgan State College	786	8,029,338	4,980,064	2,746,630	15,756,032
Salisbury State College	360	3,165,378	2,668,963	283,270	6,117,611
Towson State College	1,155	10,859,639	8,426,269	805,978	20,091,886
University of Baltimore	271	971,427	1,937,641	204,251	3,113,319
St. Mary's College of Maryland	191	2,195,153	1,105,438	45,000	3,345,591
Maryland School for the Deaf	280	3,048,687	—	1,000	3,049,687
State Scholarship Board	14	4,186,682	150,000	—	4,336,682
Maryland Council for Higher Education	22	471,622	—	35,000	506,622
Maryland Higher Education Loan Corporation	8	458,174	50,000	—	508,174
Maryland State Advisory Council on Vocational-Technical Education	2	16,932	—	43,088	60,020
State Board for Community Colleges	12	29,418,570	—	—	29,418,570
Maryland Public Broadcasting Commission	199	4,022,199	280,000	—	4,302,199
Total Public Education	17,025.48	617,356,857	83,855,172	93,586,498	794,798,527
ECONOMIC AND COMMUNITY DEVELOPMENT:					
Department of Economic and Community Development:					
Office of the Secretary	58	986,763	—	200,000	1,186,763
Division of Business Industrial Development	15	571,547	15,000	—	586,547
Division of Tourist Development	13	866,178	—	—	866,178
Community Development Administration	56	352,267	—	373,962	726,229
Division of Market Development	11	188,455	—	39,425	227,880
Division of Research	19	249,830	—	3,429	253,259
Maryland Industrial Development Financing Authority	6	—	141,641	—	141,641
Division of Housing	5	189,418	255,573	—	444,991
Ocean City Convention Hall Commission	9	126,026	93,682	—	219,708
St. Mary's City Commission	11	166,840	—	128,000	294,840
Maryland Arts Council	4	446,184	—	150,000	596,184
Maryland Historical Trust	16	168,745	—	66,954	235,699
Maryland Bicentennial Commission	1	158,093	10,000	109,000	277,093
Total Economic and Community Development	242	4,470,346	515,896	1,070,770	6,057,012
TOTAL APPROPRIATIONS					
Add:					
Net Increase in Special Fund Revenue because of current division in revenue estimates:					
Department of Transportation — Undistributed Revenue		—	4,524,022	—	4,524,022
TOTAL					

*Includes an additional \$12,878,900 appropriation as provided by Chapters 636, 640 and 777 of the Acts of 1974. (Note that the totals above do not include the figures in brackets which indicate non-budgeted and reimbursable funds)