

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PUBLIC SAFETY AND CORRECTIONAL SERVICES:					
Department of Public Safety and Correctional Services:					
Office of the Secretary	116	594,859	—	—	594,859
Division of Correction — Headquarters	82	1,598,906	—	—	1,598,906
Maryland House of Correction	448	6,604,291	389,000	—	6,993,291
Maryland Penitentiary	465	6,822,474	48,000	—	6,870,474
Maryland Correctional Institution — Hagerstown	553	8,219,285	688,950	—	8,908,235
Maryland Correctional Institution for Women — Jessup	111	1,556,197	10,000	—	1,566,197
Correctional Camps	214	2,996,288	500,000	—	3,496,288
Central Laundry	52	[1,397,287]*	—	—	[1,397,287]*
Board of Parole	15	260,829	—	—	260,829
Division of Parole and Probation	675	8,102,059	—	—	8,102,059
Patuxent Institution	390	5,477,639	—	—	5,477,639
Inmate Grievance Commission	4	110,753	—	—	110,753
Maryland State Police	1,978	28,079,669	338,503	—	28,418,172
Maryland State Police — Motor Vehicle Inspection	52	—	968,368	—	968,368
Maryland State Police — Trucking Enforcement	112	[1,412,310]*	—	—	[1,412,310]*
Maryland State Police — John F. Kennedy Memorial Highway	50	[711,676]*	—	—	[711,676]*
Police and Correctional Training Commissions	18	217,159	—	—	217,159
Civil Defense and Emergency Planning Agency	40	335,014	—	804,050	1,139,064
Criminal Injuries Compensation Board	10	1,185,440	—	—	1,185,440
Fire Prevention Commission and Fire Marshal	35	440,987	—	—	440,987
Total Public Safety and Correctional Services	5,472	72,601,849	2,942,821	804,050	76,352,720

PUBLIC EDUCATION:

State Department of Education:

Headquarters	1,309	9,455,742	32,472	19,088,078	28,576,292
Aid to Education	—	419,031,294	—	62,909,999	481,941,293
State Aided Educational Institutions	—	3,617,299	—	—	3,617,299
University of Maryland:					
College Park Campus	5,006.37	50,603,465	23,147,150	2,122,001	75,872,616
Baltimore City Campus	1,780.00	22,386,731	4,908,865	—	27,295,596
University Hospital	2,457.81	14,291,390	23,671,397	—	37,962,787
Baltimore County Campus	654.94	9,392,309	2,939,050	—	12,331,359
Eastern Shore Campus	248.50	3,219,048	850,830	29,411	4,099,289
Center for Environmental and Estuarine Studies	84.27	1,367,871	25,000	—	1,392,871
General University Expenses	119.43	1,983,389	—	—	1,983,389
Board of Trustees and State Colleges:					
Board of Trustees — State Colleges	57	2,107,381	1,269,783	—	3,377,164
Bowie State College	452	4,377,183	2,216,666	1,867,798	8,461,647
Coppin State College	347	3,681,938	1,687,759	2,673,172	8,042,869
Frostburg State College	517	4,998,016	3,507,825	731,822	9,237,663