

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE: (Continued)</b>					
Walter P. Carter Community Mental Health and Retardation Center . . . . .	292	2,103,659	—	—	2,103,659
Regional Institute for Children and Adolescents — Baltimore . . . . .	137	1,594,678	1,047	97,940	1,693,665
Crownsville Hospital Center . . . . .	1,028	10,910,125	10,512	366,518	11,287,155
Eastern Shore Hospital Center . . . . .	585	6,565,447	4,380	219,273	6,789,100
Springfield Hospital Center . . . . .	1,480	16,203,106	21,353	486,881	16,711,340
Spring Grove Hospital, Center . . . . .	1,386	15,178,915	19,710	359,861	15,558,486
Clifton T. Perkins Hospital Center . . . . .	302	3,769,919	2,299	122,373	3,894,591
Mental Retardation Administration . . . . .	40	5,749,183	1,280,180	1,490,500	8,519,863
Rosewood Hospital Center . . . . .	1,498	16,903,545	20,258	565,311	17,489,114
Henryton Hospital Center . . . . .	217	2,343,066	4,106	—	2,347,172
Great Oaks Center . . . . .	519	4,756,529	4,928	81,609	4,843,066
Holly Center . . . . .	320	2,465,665	2,453	—	2,468,118
Victor Cullen Mental Retardation Center . . . . .	130	232,226	—	—	232,226
Comprehensive Health Planning Agency . . . . .	25	438,671	—	139,600	578,271
Health Services Cost Review Commission . . . . .	19	439,791	—	—	439,791
Highland Health Facility . . . . .	180	1,813,459	—	—	1,813,459
Department of Juvenile Services —					
Headquarters . . . . .	627	13,283,152	—	—	13,283,152
Maryland Children's Centers . . . . .	148	1,907,059	—	1,000	1,908,059
Boys' Village of Maryland . . . . .	116	1,615,158	—	1,500	1,616,658
Maryland Training School for Boys . . . . .	233	2,723,369	—	1,000	2,724,369
Montrose School . . . . .	182	2,369,218	—	—	2,369,218
Boys' Forestry Camps . . . . .	64	877,604	—	—	877,604
Board of Sanitarian Registration . . . . .	—	1,270	—	—	1,270
Department of Post Mortem Examiners . . . . .	11	—	410,939	—	410,939
State Board of Dental Examiners . . . . .	—	28,705	—	—	28,705
Commission on Physical Fitness . . . . .	2	29,643	—	—	29,643
State Board of Medical Examiners . . . . .	4	123,566	—	—	123,566
State Board of Pharmacy . . . . .	—	12,272	—	—	12,272
State Board of Examiners of Nurses . . . . .	9	139,170	—	—	139,170
State Board of Funeral Directors and Embalmers . . . . .	1	32,175	—	—	32,175
Board of Examiners in Optometry . . . . .	—	8,531	—	—	8,531
State Board of Osteopathic Examiners . . . . .	—	190	—	—	190
State Board of Chiropractic Examiners . . . . .	—	5,213	—	—	5,213
State Board of Physical Therapy Examiners . . . . .	—	6,669	—	—	6,669
State Board of Examiners of Psychologists . . . . .	—	5,080	—	—	5,080
Anatomy Board of Maryland . . . . .	—	16,475	—	—	16,475
State Board of Podiatry Examiners . . . . .	—	1,289	—	—	1,289
Commission on Medical Discipline . . . . .	—	4,715	—	—	4,715
Board of Examiners of Nursing Home Administrators . . . . .	2	25,818	—	—	25,818
Commission on Kidney Disease . . . . .	1	44,822	—	—	44,822
Board of Examiners of Audiologists and Speech Pathologists . . . . .	1	9,913	—	—	9,913
Commission on Hereditary Disorders . . . . .	—	5,760	—	—	5,760
Developmental Disabilities Commission . . . . .	6	—	—	613,039	613,039
<b>Total Health, Hospitals and Mental Hygiene . . . . .</b>	<b>12,899</b>	<b>297,335,695</b>	<b>24,218,169</b>	<b>100,209,486</b>	<b>421,763,350</b>