

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>NATURAL RESOURCES AND RECREATION:</b>					
Department of Natural Resources:					
Office of the Secretary . . . . .	148	2,307,525	452,521	181,827	2,941,873
Capital Programs Administration . . .	100	1,417,236	4,666,640	43,937	6,127,813
Fisheries Administration . . . . .	74	382,175	2,238,483	263,756	2,884,414
Wildlife Administration . . . . .	88	25,927	641,201	596,499	1,263,627
Park Service . . . . .	212	3,022,874	1,203,363	—	4,226,237
Forest Service . . . . .	160	1,571,768	453,351	511,069	2,536,118
Natural Resources Police Force . . . .	225	2,494,267	1,140,587	85,252	3,720,106
Water Resources Administration . . . .	151	1,732,115	138,434	445,598	2,316,147
Maryland Environmental Service . . . .	90	661,133	128,285	53,211	842,629
Power Plant Siting Program . . . . .	12	—	6,151,227	77,000	6,228,227
Maryland Geological Survey . . . . .	22	687,703	35,000	15,103	737,806
Maryland Geological Survey — Bu- reau of Mines . . . . .	7	106,047	—	—	106,047
Maryland Environmental Trust . . . . .	3	52,479	—	—	52,479
Maryland State Board of Well Drillers	1	25,638	—	—	25,638
<b>Total Natural Resources and Recreation . . . . .</b>	<b>1,293</b>	<b>14,486,887</b>	<b>17,249,092</b>	<b>2,273,252</b>	<b>34,009,231</b>

**AGRICULTURE:**

Department of Agriculture:					
Office of the Secretary . . . . .	310	4,079,688	685,338	506,398	5,271,424
Maryland State Apple Commission . .	—	—	11,558	—	11,558
Maryland State Fair Board . . . . .	2	—	350,000	—	350,000
State Tobacco Authority . . . . .	2	—	28,670	—	28,670
State Tobacco Warehouse . . . . .	1	—	14,518	—	14,518
Maryland Agricultural Commission . .	2	36,153	—	—	36,153
State Board of Veterinary Medical Examiners . . . . .	3	35,066	—	—	35,066
<b>Total Agriculture . . . . .</b>	<b>320</b>	<b>4,150,907</b>	<b>1,090,084</b>	<b>506,398</b>	<b>5,747,389</b>

**HEALTH, HOSPITALS AND MENTAL HYGIENE:**

Department of Health and Mental Hygiene:					
Office of the Secretary . . . . .	557	8,053,490	—	2,286,552	10,340,042
Local Health and Professional Support Administration . . . . .	34	17,013,049	10,631,495	2,056,821	29,701,365
Preventive Medicine Administration . .	224	5,975,045	—	2,072,799	8,047,844
Medical Care Programs Administration	193	112,386,395	10,976,612	85,019,078	208,382,085
Laboratories Administration . . . . .	272	3,339,062	—	68,175	3,407,237
Aged and Chronically Ill Services Ad- ministration . . . . .	46	1,050,304	—	599,174	1,649,478
Montebello Center . . . . .	487	4,978,085	—	—	4,978,085
Western Maryland Center . . . . .	280	2,757,918	—	—	2,757,918
Deer's Head Center . . . . .	297	3,192,651	—	31,275	3,223,926
Mount Wilson Center . . . . .	409	4,445,571	—	—	4,445,571
Environmental Health Administration	268	3,135,019	—	859,533	3,994,552
Emergency Medical Services . . . . .	47	816,140	—	—	816,140
Drug Abuse Administration . . . . .	75	4,745,352	—	1,143,901	5,889,253
Mental Hygiene Administration . . . .	88	9,806,645	827,897	1,525,773	12,160,315
Maryland Psychiatric Research Center	57	896,149	—	—	896,149