

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:					
Department of Personnel:					
Office of the Secretary	78	1,362,092	—	—	1,362,092
Personnel Administration	109	1,286,662	—	128,268	1,414,930
Board of Ethics	—	11,450	—	—	11,450
Salary Review	—	24,800,000	—	—	24,800,000
Personnel Benefits Contributions	19	66,490,371	—	—	66,490,371
Employees' Retirement System of the State of Maryland	61	14,776,924	335,576	—	15,112,500
Maryland Teachers' Retirement System	—	61,863,118	—	—	61,863,118
State Police Retirement System	—	3,556,164	—	—	3,556,164
Judges' Pensions	—	943,536	—	—	943,536
Commissioners of the State Accident Fund	53	893,954	—	—	893,954
Total Personnel Administration, Retirement and Employee Relations	<u>320</u>	<u>175,984,271</u>	<u>335,576</u>	<u>128,268</u>	<u>176,448,115</u>
STATE PLANNING:					
Department of State Planning:					
Office of the Secretary	26	467,551	—	108,521	576,072
State and Local Planning	85	912,433	—	818,685	1,731,118
Regional Planning Council	92	155,156	351,676	1,071,490	1,578,322
Total State Planning	<u>203</u>	<u>1,535,140</u>	<u>351,676</u>	<u>1,998,696</u>	<u>3,885,512</u>
GENERAL SERVICES:					
Department of General Services:					
Office of the Secretary	45	595,570	—	—	595,570
Engineering and Construction	121	1,493,453	213,778	—	1,707,231
Design and Construction	462	6,137,642	—	—	6,137,642
Annapolis Public Buildings and Grounds	188	2,732,017	—	—	2,732,017
Baltimore Public Buildings and Grounds	153	1,912,172	—	—	1,912,172
Office of Central Services	83	1,234,858	—	6,501	1,241,359
Hall of Records Commission	43	446,587	—	—	446,587
Total General Services	<u>1,095</u>	<u>14,552,299</u>	<u>213,778</u>	<u>6,501</u>	<u>14,772,578</u>
TRANSPORTATION:					
Department of Transportation:					
Office of the Secretary	294	—	115,726,999	4,679,052	120,406,051
State Highway Administration	4,202	—	232,031,106	176,155,000	408,186,106
Maryland Port Administration	460	—	47,898,165	—	47,898,165
State Motor Vehicle Administration	1,455	—	22,230,490	51,080	22,281,570
Mass Transit Administration	2,266	—	62,584,170	71,025,840	133,610,010
State Aviation Administration	275	—	24,245,463	4,193,650	28,439,113
Maryland Transportation Authority	659	—	6,000	—	6,000
Total Transportation	<u>9,611</u>	<u>—</u>	<u>504,722,393</u>	<u>256,104,622</u>	<u>760,827,015</u>