

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
EXECUTIVE AND ADMINISTRATIVE CONTROL: (Continued)					
Energy Policy Office	21	496,226	—	—	496,226
State Library	8	99,500	—	—	99,500
Governor's Coordinating Office on Problems of the Aging	106	2,619,554	—	750,000	3,369,554
Commission on Aging	—	—	—	713,701	713,701
Board of Public Works	18	7,489,175	—	—	7,489,175
Board of Public Works — Interagency Committee for Public School Construction	9	178,272	—	—	178,272
Military Department	152	2,111,471	63,800	360,000	2,535,271
State Administrative Board of Election Laws	7	202,147	—	—	202,147
Commission on Human Relations	61	639,769	—	89,499	729,268
Maryland Commission on the Capital City	—	20,000	—	—	20,000
Maryland Wholesale Food Center Authority	4	[154,504]	—	—	[154,504]
Total Executive and Administrative Control ..	506	16,784,787	63,800	20,126,091	36,974,678
FINANCIAL AND REVENUE ADMINISTRATION:					
Comptroller of the Treasury:					
Office of the Comptroller	26	446,828	—	—	446,828
General Accounting Division	44	1,951,009	—	—	1,951,009
Bureau of Revenue Estimates	4	66,344	—	—	66,344
Income Tax Division	385	5,531,730	—	—	5,531,730
Retail Sales Tax Division	222	2,735,410	341,337	—	3,076,747
Alcohol and Tobacco Tax Division ..	89	1,349,349	79,317	—	1,428,666
Gasoline Tax Division	95	—	2,180,403	—	2,180,403
Central Payroll Bureau	33	773,838	—	—	773,838
Data Processing Center — Annapolis ..	147	[3,419,453]*	—	—	[3,419,453]*
Miscellaneous Revenue Division	21	215,739	155,695	—	371,434
State Treasurer	31	3,477,539	—	—	3,477,539
State Department of Assessments and Taxation	440	7,310,482	—	—	7,310,482
State Lottery Agency	104	—	3,886,398	—	3,886,398
Total Financial and Revenue Administration	1,641	23,858,268	6,643,150	—	30,501,418
BUDGETARY AND FISCAL ADMINISTRATION:					
Department of Budget and Fiscal Planning:					
Office of the Secretary	13	141,587	—	—	141,587
Division of Administration	46	774,315	—	—	774,315
Division of Budget Analysis	22	458,826	—	—	458,826
Division of Fiscal Planning	16	514,083	—	—	514,083
Division of Management Information Systems	14	350,786	—	—	350,786
Data Processing Center — Baltimore ..	109	[3,063,302]*	—	—	[3,063,302]*
Council of Economic Advisors	—	66,171	—	—	66,171
Total Budgetary and Fiscal Administration	220	2,305,768	—	—	2,305,768