

**SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES FOR THE FISCAL YEAR  
ENDING JUNE 30, 1975**

([ ]-Brackets indicate non-budgeted funds)  
([ ]\*-Brackets with an asterisk indicate reimbursable funds)

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
<b>PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:</b>					
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations . . . . .	—	—	1,882,000	—	1,882,000
Share of Alcoholic Beverages Excise Tax . . . . .	—	—	5,200,000	—	5,200,000
Share of State Tobacco Tax . . . . .	—	—	17,528,000	—	17,528,000
Share of Unclaimed or Abandoned Property . . . . .	—	—	244,167	—	244,167
Share of Franchise Tax on Ordinary Business Corporations . . . . .	—	—	706,000	—	706,000
State Grants to Subdivisions . . . . .	—	23,000,000	—	—	23,000,000
Share of Racing Revenue . . . . .	—	—	2,586,561	—	2,586,561
State Aid for Police Protection Fund . . . . .	—	25,000,000	—	—	25,000,000
Share of Alcoholic Beverages Beer Tax . . . . .	—	—	4,025,000	—	4,025,000
<b>Total . . . . .</b>		<u>48,000,000</u>	<u>32,171,728</u>	<u>—</u>	<u>80,171,728</u>
<b>PUBLIC DEBT:</b>					
Redemption and Interest on State Bonds . . . . .	—	7,000,000	61,655,721	—	68,655,721
<b>LEGISLATIVE:</b>					
General Assembly of Maryland . . . . .	7	6,368,991	—	—	6,368,991
State Department of Legislative Reference . . . . .	87	1,409,102	—	—	1,409,102
Department of Fiscal Services:					
Administration . . . . .	4	228,928	—	—	228,928
Division of Budget Review . . . . .	17	316,993	—	—	316,993
Division of Fiscal Research . . . . .	15	289,897	—	—	289,897
Division of Audits . . . . .	68	1,166,240	—	—	1,166,240
Commissioners for Uniform State Laws . . . . .	—	7,600	—	—	7,600
<b>Total Legislative . . . . .</b>	<u>198</u>	<u>9,787,751</u>	<u>—</u>	<u>—</u>	<u>9,787,751</u>
<b>JUDICIAL REVIEW AND LEGAL:</b>					
Judiciary . . . . .	1,033	5,032,789	—	—	5,032,789
District Court . . . . .	847	11,852,600	—	—	11,852,600
Public Defender . . . . .	228	4,447,613	—	—	4,447,613
State Law Department . . . . .	85	1,667,592	—	—	1,667,592
Maryland Tax Court . . . . .	10	141,744	—	—	141,744
Workmen's Compensation Commission . . . . .	106	1,426,949	—	—	1,426,949
Public Service Commission . . . . .	71	1,250,890	—	—	1,250,890
<b>Total Judicial Review and Legal . . . . .</b>	<u>2,380</u>	<u>25,820,177</u>	<u>—</u>	<u>—</u>	<u>25,820,177</u>
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b>					
Executive Department — Governor . . . . .	75	1,616,612	—	—	1,616,612
Executive Department — Commission on Law Enforcement and the Administration of Justice . . . . .	38	1,059,468	—	18,206,891	19,266,359
Governor's Commission on the Functions of Government . . . . .	2	87,179	—	—	87,179
Governor's Commission on the Structure and Governance of Education in Maryland . . . . .	5	165,414	—	6,000	171,414