

APPROPRIATIONS, 1974—Continued

Budgetary and Fiscal Administration:

Department of Budget and Fiscal Planning:

Office of the Secretary	\$	133,891	.....	.....	\$	133,891
Division of Administration		300,900	.....	.....		300,900
Division of Budget Analysis		428,421	.....	.....		428,421
Division of Fiscal Planning		249,449	.....	.....		249,449
Division of Management Information Systems		448,364	.....	.....		448,364
Total Budgetary and Fiscal Administration ...	\$	1,561,025	.....	.....	\$	1,561,025

Personnel Administration, Retirement and Employee Relations:

Department of Personnel:

Office of the Secretary	\$	1,135,673	.....	.....	\$	1,135,673
Personnel Administration		1,126,290	.....	\$ 359,360		1,485,650
Board of Ethics		11,450	.....	.....		11,450
Personnel Benefits Contributions		58,375,054	.....	.....		58,375,054
Employers' Retirement System of the State of Maryland		11,997,981	\$ 283,436	.....		12,281,417
Maryland Teachers' Retirement System		54,526,503	.....	.....		54,526,503
State Police Retirement System		2,142,571	.....	.....		2,142,571
Judges' Pensions		797,589	.....	.....		797,589
Commissioners of the State Accident Fund		899,859	.....	.....		899,859
Total Personnel Administration, Retirement and Employee Relations	\$	131,012,970	\$ 283,436	\$ 359,360	\$	131,655,766

State Planning:

Department of State Planning:

Office of the Secretary	\$	283,528	.....	\$ 62,300	\$	345,828
State and Local Planning		1,043,727	.....	413,242		1,456,969
Regional Planning Council		150,907	\$ 317,699	1,159,203		1,627,809
Total State Planning	\$	1,478,162	\$ 317,699	\$ 1,634,745	\$	3,430,606

General Services:

Department of General Services:

Office of the Secretary	\$	482,900	.....	.....	\$	482,900
Engineering and Construction		1,364,330	\$ 195,097	.....		1,559,427
Annapolis Public Buildings and Grounds		2,504,454	.....	.....		2,504,454
Baltimore Public Buildings and Grounds		1,217,848	.....	.....		1,217,848