

Natural Resources and Recreation:

Department of Natural Resources:

Office of the Secretary	\$ 1,113,546	\$ 4,202,104	\$ 48,993	\$ 5,364,643
Fish and Wildlife Administration	3,259,927	3,962,494	989,142	8,211,563
Department of Chesapeake Bay Affairs	1,029,088	2,472,350	.....	3,501,438
Department of Forests and Parks	4,812,076	1,434,779	405,512	6,652,367
Department of Water Resources	1,720,470	87,000	15,826	1,823,296
Maryland Geological Survey	551,336	25,000	17,003	593,339
Maryland Geological Survey—Bureau of Mines	122,576	.....	.....	122,576
Maryland Environment Trust	46,612	.....	.....	46,612
Maryland Environmental Service	386,577	203,165	27,443	617,185
Maryland Board of Examiners of Landscape Architects .....	.....	6,619	.....	6,619
Maryland State Board of Well Drillers	21,315	.....	.....	21,315
Total Natural Resources and Recreation ...	\$ 13,063,523	\$ 12,393,511	\$ 1,503,919	\$ 26,960,953

Department of Agriculture:

Office of the Secretary	\$ 50,000	\$ 50,000
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Health, Hospitals and Mental Hygiene:

Department of Health and Mental Hygiene:

Office of the Secretary	\$ 6,286,187	.....	\$ 60,740	\$ 6,346,927
State Department of Health	573,508	.....	5,587,010	6,160,518
Community Health Services—Local Programs	12,942,476	\$ 7,991,395	1,987,478	22,921,349
Preventive Medicine Administration	5,528,009	.....	1,755,370	7,283,379
Medical Care Programs Administration	125,085,731	8,493,937	8,780,850	142,360,518
Laboratory Services	2,933,109	.....	40,000	2,973,109
Services to the Chronically Ill and Aged	1,112,102	.....	477,453	1,589,555
Montebello State Hospital	4,267,392	.....	25,000	4,292,392
Western Maryland State Hospital	2,674,556	.....	.....	2,674,556
Deer's Head State Hospital	2,696,906	.....	.....	2,696,906
Mount Wilson State Hospital	3,936,183	.....	.....	3,936,183
Pine Bluff State Hospital	447,189	.....	.....	447,189
Environmental Health Services	2,423,418	.....	864,747	3,288,165
Drug Abuse Administration	4,760,744	.....	152,437	4,913,181
Department of Mental Hygiene	8,012,963	713,830	571,968	9,298,761
Maryland Psychiatric Research Center	766,933	.....	.....	766,933
Inner City Community Mental Health Center	1,187,200	.....	.....	1,187,200
Regional Institute for Children and Adolescents — Baltimore	1,252,710	.....	64,267	1,316,977
Crownsville State Hospital	9,946,515	.....	344,732	10,291,247