

**Financial and Revenue Administration—(Continued)**

Retail Sales Tax Division .....	\$	2,531,990	264,625	.....	2,796,615
Alcoholic Beverages Division .....		1,235,476	20,642	.....	1,256,118
Gasoline Tax Division .....		.....	1,919,266	.....	1,919,266
Central Payroll Bureau .....		581,796	.....	.....	581,796
Miscellaneous Revenue Division .....		227,729	118,803	.....	346,532
State Treasurer .....		1,673,236	.....	.....	1,673,236
State Department of Assessments and Taxation .....		2,465,582	.....	.....	2,465,582
<b>Total Financial and Revenue Administration</b>	<b>\$</b>	<b>15,448,375</b>	<b>\$ 2,323,336</b>	<b>.....</b>	<b>\$ 17,771,711</b>

**Budgetary and Fiscal Administration:**

Department of Budget and Fiscal Planning:

Office of the Secretary .....	\$	128,767	.....	.....	\$ 128,767
Budget Bureau .....		881,361	.....	.....	881,361
Fiscal Planning Bureau .....		84,756	.....	.....	84,756
<b>Total Budgetary and Fiscal Administration</b>	<b>\$</b>	<b>1,094,884</b>	<b>.....</b>	<b>.....</b>	<b>\$ 1,094,884</b>

**Personnel Administration, Retirement and Employee Relations:**

Department of Personnel:

Office of the Secretary .....	\$	1,034,325	.....	.....	\$ 1,034,325
Personnel Administration .....		944,969	\$ 75,000	.....	1,019,969
Board of Ethics .....		11,500	.....	.....	11,500
Salary Review .....		22,222,879	.....	.....	22,222,879
Personnel Benefits Contributions .....		55,150,079	.....	.....	55,150,079
Employees' Retirement System of the State of Maryland .....		10,651,032	284,440	.....	10,935,472
Maryland Teachers' Retirement System .....		48,240,617	.....	.....	48,240,617
State Police Retirement System .....		.....	2,685,274	.....	2,685,274
Judges' Pensions .....		757,100	.....	.....	757,100
Commissioners of the State Accident Fund .....		789,833	.....	.....	789,833
<b>Total Personnel Administration, Retirement and Employee Relations</b>	<b>\$</b>	<b>139,802,334</b>	<b>\$ 3,044,714</b>	<b>.....</b>	<b>\$ 142,847,048</b>