

Expenditure Budget

Susquehanna River Toll Bridge	\$ 694,000	\$ 752,000
Potomac River Toll Bridge	558,000	602,000
Chesapeake Bay Toll Bridge	1,123,000	1,245,000
Patapsco Tunnel	3,785,000	4,090,000
Administrative and General	795,000	890,000
Bridge and Tunnel Revenue Bond Interest	11,133,875	11,105,275
Bridge and Tunnel Revenue Bond Serial Maturity	3,200,000	3,700,000
Total	\$21,228,875	\$22,384,275
Remainder Available for Sinking Fund Purposes	\$ 4,881,125	\$ 5,071,725

Staff: 403.

JOHN F. KENNEDY MEMORIAL HIGHWAY

E. Donald Reilly, Director of Toll Facilities
 Thomas N. Kay, Administrator
 Joseph R. Hartman, Assistant Administrator

Administration Building (Perryville) 21903 Telephone: 575-6919

The Maryland Transportation Authority operates and maintains the John F. Kennedy Memorial Highway (formerly the Northeastern Expressway) which was constructed with revenue bond proceeds authorized by Chapter 1, Act of the Special Session of 1956 (Code 1957, 1969 Repl. Vol., Art. 89B, secs. 141-162A).

This toll road, which is a part of the Interstate Route 95, was opened to traffic on November 14, 1963. Its 42 miles extend from the Delaware State line to White Marsh, north of Baltimore. Combined with the New Jersey Turnpike, the Delaware River Bridge, the Delaware Turnpike, and the Patapsco (Baltimore Harbor Tunnel), this highway is an integral segment of the major North-South traffic facility along the East Coast.

The administrative offices of the John F. Kennedy Memorial Highway are located at the Perryville Plaza Barrier where tolls for through traffic are collected. The traffic volume on the John F. Kennedy Memorial Highway for the 1972 calendar year totaled 14,205,596 vehicles. This produced \$12,637,113 revenue and approximately \$2,056,496 of concession revenue.

Revenue and Expenditure Budget

	1972 Actual	1973 Estimated
Revenue Budget		
Tolls	\$12,650,935	\$14,800,000
Income from Concessions, etc.	2,056,496	2,365,000
Income from Investments	437,956	450,000
Total	\$15,145,387	\$17,615,000
Expenditure Budget		
Operations and Maintenance	\$ 2,854,350	\$ 3,628,000
Interest on Term Bonds	2,061,712	2,000,000
Redemption of Revenue Bonds	1,259,106	1,200,000
Total	\$ 6,175,168	\$ 6,828,000
Remainder Available for Sinking Fund Purposes and Improvements	\$ 8,970,219	\$10,787,000

Staff: 145.