

SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES FOR THE FISCAL YEAR ENDING JUNE 30, 1972

	General Funds	Special Funds	Federal Funds	Total Funds
Payments of Revenue to Civil Divisions of the State:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations		\$ 1,262,000		\$ 1,262,000
Share of Tax on Admissions		1,203,840		1,203,840
Share of Alcoholic Beverages Excise Tax		4,667,000		4,667,000
Share of State Tobacco Tax		13,694,000		13,694,000
Share of Unclaimed or Abandoned Property		142,531		142,531
Share of Franchise Tax on Ordinary Business Corporations		520,000		520,000
State Grants to Subdivisions	\$ 18,000,000			18,000,000
Reimbursement of Trial Magistrates' Expenses		1,700,000		1,700,000
Share of Gasoline and Motor Vehicle Revenue Account ...		36,752,217		36,752,217
Share of Racing Revenue		3,976,295		3,976,295
State Aid for the Police Protection Fund	28,523,346			28,523,346
Total	\$ 46,523,346	\$ 63,917,883		\$ 110,441,229
Public Debt:				
Redemption and Interest on State Bonds		42,134,332		42,134,332
Legislative:				
General Assembly of Maryland	4,424,567			4,424,567
Legislative Council	323,000			323,000
State Department of Legislative Reference	726,354			726,354
Department of Fiscal Services:				
General Administration and Control	94,276			94,276
Budget Review	208,193			208,193
Fiscal and Special Research	222,116			222,116
Post Audits—Compliance or Performance	908,814			908,814
Commissioner for Uniform State Laws	4,050			4,050
Total Legislative	\$ 6,911,370			\$ 6,911,370
Judicial Review and Legal:				
Judiciary	5,325,710			5,325,710
District Court	9,765,550			9,765,550
State Law Department	1,174,289			1,174,289
State Library	91,803			91,803
Maryland Tax Court	114,157			114,157
Workmen's Compensation Commission	1,134,912			1,134,912
Public Service Commission	1,033,794			1,033,794
Total Judicial Review and Legal	\$ 18,640,215			\$ 18,640,215
Executive and Administrative Control:				
Executive Department—Governor	1,523,108			1,523,108
Executive Department—Commission on Law Enforcement and the Administration of Justice	1,152,459		11,252,132	12,404,591
Executive Department—Southern Regional Educational Board	10,000			10,000
Executive Department—Public Defender	1,125,000			1,125,000
Board of Public Works	17,358,514			17,358,514
Military Department	1,797,946	67,800	301,115	2,166,861
State Administrative Board of Election Laws	86,875			86,875
Commission on Human Relations	438,200		37,654	475,854
Maryland Commission on the Capital City	20,000			20,000
Maryland State Apple Commission		9,490		9,490
Maryland State Fair Board		350,000		350,000
State Tobacco Authority		21,026		21,026
State Tobacco Warehouse		69,668		69,668
Maryland Agricultural Commission	33,928			33,928
Total Executive and Administrative Control	\$ 23,546,030	\$ 517,984	\$ 11,590,901	\$ 35,654,915
Financial and Revenue Administration:				
Comptroller of the Treasury:				
Office of the Comptroller	353,965			353,965
General Accounting Division	1,012,618			1,012,618