

| | | | |
|---|----------------------|---------------------|-----------------------|
| Springfield State Hospital | 11,091,654 | 288,219 | 11,389,873 |
| Spring Grove State Hospital | 10,226,832 | 206,568 | 10,432,900 |
| The Clifton T. Perkins State Hospital | 2,487,482 | 81,280 | 2,568,762 |
| Henryton State Hospital | 1,696,476 | ..... | 1,696,476 |
| Metropolitan Washington Retardation Center | 814,908 | ..... | 814,908 |
| Commission on Physical Fitness | 25,000 | ..... | 25,000 |
| Total Health, Hospitals and Mental Hygiene | \$163,317,493 | \$ 9,432,264 | \$ 183,113,773 |

Social Services:

| | | | |
|---|----------------------|----------------------|-----------------------|
| State Department of Social Services | \$ 59,416,959 | \$ 63,351,677 | \$ 122,768,636 |
| Maryland Veterans' Commission | 173,462 | ..... | 173,462 |
| State Coordinating Commission on Problems of the Aging .. | 58,926 | 25,000 | 83,926 |
| Commission on Human Relations | 212,353 | ..... | 212,353 |
| State Department of Juvenile Services: | | | |
| State Department of Juvenile Services—Headquarters | 3,907,201 | ..... | 3,907,201 |
| Maryland Children's Centers | 1,228,639 | 1,500 | 1,230,139 |
| Boys' Village of Maryland | 1,641,732 | 3,000 | 1,644,732 |
| Maryland Training School for Boys | 2,026,922 | 1,500 | 2,028,422 |
| Montrose School for Girls | 1,372,258 | 1,500 | 1,373,758 |
| Boys' Forestry Camps | 596,783 | ..... | 596,783 |
| Victor Cullen School | 995,192 | 1,500 | 996,692 |
| Total Social Services | \$ 71,630,427 | \$ 63,385,677 | \$ 135,016,104 |

Correction:

| | | | |
|--|----------------------|-------------------|----------------------|
| Department of Correctional Services: | | | |
| Department of Correctional Services—Headquarters | \$ 686,411 | ..... | \$ 686,411 |
| Maryland House of Correction | 4,147,794 | 197,000 | 4,344,794 |
| Maryland Penitentiary | 4,347,727 | 42,275 | 4,390,002 |
| Maryland Correctional Institution—Hagerstown | 5,004,450 | 55,500 | 5,059,950 |
| Maryland Correctional Institution for Women—Jessup | 1,009,703 | 10,950 | 1,020,653 |
| Correctional Camps | 1,307,537 | 550,000 | 1,857,537 |
| Central Laundry | 298,881 | ..... | 298,881 |
| Patuxent Institution | 3,523,425 | ..... | 3,523,425 |
| Total Correction | \$ 20,325,928 | \$ 855,725 | \$ 21,181,653 |