

Judicial:			
Judiciary	\$ 3,961,500	.....	\$ 3,961,500
Municipal Court of Baltimore City	835,998	1,119,045	1,119,045
State Law Department	61,249	.....	61,249
State Library .....		.....
Total Judicial	\$ 4,858,747	\$ 1,119,045	\$ 5,977,792

General Control:			
Executive Department—Governor	\$ 1,106,335	.....	\$ 1,106,335
Executive Department—Management Audit	40,000	.....	40,000
Executive Department—Criminal Injuries Compensation Board	119,165	.....	119,165
Executive Department—Comprehensive Health Planning	97,257	.....	97,257
Executive Department—Commission on Law Enforcement and the Administration of Justice	33,338	.....	33,338
Executive Department—Southern Regional Educational Board	10,000	.....	10,000
Secretary of State	119,350	.....	119,350
Board of Public Works	5,223,174	.....	5,223,174

Comptroller of the Treasury:			
General Department	1,053,152	.....	1,053,152
License Bureau	146,018	77,515	223,533
Bureau of Revenue Estimates	79,839	.....	79,839
Admissions Tax Division	572,275	175,190	747,465
Alcoholic Beverages Division	3,473,439	1,052,284	4,525,723
Gasoline Tax Division	2,164,016	.....	2,164,016
Income Tax Division	387,689	.....	387,689
Retail Sales Tax Division	79,156	.....	79,156
Central Payroll Bureau	542,040	.....	542,040
Abandoned Property Division	2,354,216	.....	2,354,216
Data Processing Division	1,012,397	.....	1,012,397
State Treasurer	1,065,397	.....	1,065,397
Department of Budget and Procurement	16,059,090	.....	16,059,090
Commissioner of Personnel	579,292	.....	579,292
State Employees' Standard Salary Board .....		.....
State Planning Department		147,000	147,000