

DISBURSEMENTS, 1968—Continued

SUMMARY

	Disbursements %	General Fund	Special Funds	Federal Funds	All Other Funds	Total
Public Debt.....	2.19	.....	\$45,498,476.02(A)	.....	.....	\$45,498,476.02
Payments of Revenue to Civil Divisions of the State.....	4.54	\$29,147,988.60	67,677,201.97	.....	.....	96,825,140.57
Retirement.....	1.50	30,452,414.81	1,615,889.85	.....	.....	31,968,254.66
Legislative.....	.11	2,379,860.05	.....	.....	.....	2,379,860.05
Judicial.....	.28	3,634,634.45	918,598.06	.....	\$ 1,462,683.13	6,015,975.64
General Control.....	9.57	25,690,494.27	2,531,876.98	\$ 1,288,651.75	174,772,085.30	204,177,958.30
Public Safety.....	2.27	8,549,347.11	22,486,503.68	900,105.42	16,385,664.33	48,421,820.54
Highways.....	12.41	7,745,352.60	136,328,056.65	425,033.07	126,152,748.23	264,480,804.88
Natural Resources and Recreation.....	.57	117,889,008.34	3,678,219.79	18,287,048.08	345,198.82	121,193,804.28
Health, Hospitals and Mental Hygiene.....	7.01	57,788,349.25	6,057,362.81	50,017,223.78	9,186,982.95	149,420,352.63
Public Welfare.....	5.07	17,498,783.77	31,308.45	.....	177,567.98	108,009,449.41
Correction.....	1.14	301,966,415.73	911,971.18	502.76	5,873,733.94	24,284,991.65
Public Education.....	20.11	.....	27,994,137.76	42,672,990.26	56,144,253.83	428,717,797.58
Employment Security.....	.45	.....	.....	9,627,723.21	26,153.60	9,652,876.81
Non-Highway Transportation.....	1.96	.....	4,220,806.60	.....	37,459,589.32	41,680,395.92
Capital Appropriation.....	.05	1,077,365.11	.....	.....	.....	1,077,365.11
Miscellaneous Funds.....	.01	.....	.....	.....	132,665.00	132,665.00
Construction Reimbursement.....	.17	.....	.....	.....	3,587,217.08	3,587,217.08
Advances and Investments.....	26.72	531,851,330.16	31,751,840.55	.....	5,969,375.00	569,572,545.71
Loan Funds.....	3.93	.....	.....	.....	83,799,855.21	83,799,855.21
TOTAL.....	100.00%	\$1,135,666,354.75	\$351,542,200.35	\$121,214,178.23	\$523,474,873.72	\$2,131,897,607.05
Advances and Investments.....	.....	531,851,330.16	31,751,840.55	.....	.....	.....
Totals per Statement A-7.....	.....	\$603,815,024.59	\$319,790,359.80	\$121,214,178.23	.....	.....

(A) Denotes Annuity Bond Fund