

Appropriations—1970

Special Funds (including Federal Aid):

Sinking Fund Provision—State Highway Construction Bonds	\$ 33,591,011
Construction of Primary and Secondary Highways—State System	89,403,439
Maintenance of Highways—State System.....	20,100,000
Enforcement of Motor Vehicle Weight-and-Size Limitations	199,860
County and Municipality Funds.....	64,342,458
Total	\$207,636,768

Staff: 4,331.

JOHN F. KENNEDY MEMORIAL HIGHWAY

Thomas N. Kay, Administrator

Joseph R. Hartman, Chief Maintenance Officer

Administration Building (Perryville) 21903 Telephone: 575-6919

The State Roads Commission operates and maintains the John F. Kennedy Memorial Highway (formerly the Northeastern Expressway) which was constructed with revenue bond proceeds authorized by Chapter 1, Act of the Special Session of 1956 (Code 1957, 1964 Repl. Vol., Art. 89B, secs. 141-162A).

This toll road, which is a part of the Interstate Route 95, was opened to traffic on November 14, 1963. Its 42 miles extend from the Delaware State line to White Marsh, north of Baltimore. Combined with the New Jersey Turnpike, the Delaware River Bridge, the Delaware Turnpike, and the Patapsco (Baltimore Harbor Tunnel), this highway is an integral segment of the major North-South traffic facility along the East Coast.

The administrative offices of the John F. Kennedy Memorial Highway are located at the Perryville Plaza Barrier where tolls for through traffic are collected. The State Roads Commission through its Finance and Accounting Division provides for the accounting and financial reporting. Toll statistics are recorded and compiled by the Toll Facilities Division at the Baltimore Harbor Tunnel Plaza.

The traffic volume on the John F. Kennedy Memorial Highway for the 1968 calendar year totaled 10,316,626 vehicles. This produced \$9,605,000 revenue and approximately \$1,400,000 of concessions revenue.

Revenue and Expenditure Budget for the Fiscal Year
Ending December 31, 1969

Revenue Budget	
Tolls	\$ 9,200,000
Income from Concessions, etc.....	1,500,000
Income from Investments.....	900,000
Total	\$ 11,600,000
Expenditure Budget	
Operations and Maintenance.....	\$ 2,153,075
Interest on Term Bonds.....	2,570,617
Improvement Costs	
Redemption of Revenue Bonds.....	1,300,000
Total	\$ 6,023,692
Remainder Available for Sinking Fund Purposes and Improvements	\$ 5,576,308

Staff: 130.