The budget is predicated upon a population of 1740 for 1967 and 1700 for 1968.

Appropriations

1967

1968

General Funds

\$5,901,372

1000

Staff, 1967: 952; Staff, 1968: 961.

\$6,163,478

EASTERN SHORE STATE HOSPITAL

Harold M. English, M.D., Superintendent

Cambridge (Dorchester County) 21613

Telephone: 228-0800

The Eastern Shore State Hospital, established by Chapter 187, Acts of 1912, admitted its first patients in 1915. This hospital provides for the care of mentally ill patients, who are residents of the Eastern Shore except Cecil County.

The budget is predicated upon a population of 501 for the fiscal year 1967 and 580 for the fiscal year 1968.

Appropriations

1967

1968

General Funds ...

...... \$3,036,592

\$3,711,328

Staff, 1967: 479; Staff, 1968: 548.

HENRYTON STATE HOSPITAL

Edgars M. Maculans, M.D., Superintendent

Henryton (Carroll County) 21080

Telephone: 787-2400

This hospital was established by Chapter 464, Acts of 1922, and provided for the care of tuberculous patients. Effective July 1, 1963, by Chapter 110, Acts of 1963, the hospital was transferred to the Department of Mental Hygiene. A special training and habilitation program for severely retarded, ambulatory adults is being carried out. Admission is through Rosewood State Hospital. Occupancy will be 400 when conversion is completed.

The budget is predicated upon a population of 360 for the fiscal year 1967 and 370 for the fiscal year 1968.

Appropriations

1967

1968

General Funds \$1,182,749 Staff, 1967; 191; Staff, 1968; 194. \$1,278,474

THE CLIFTON T. PERKINS STATE HOSPITAL

John M. Hamilton, M.D., Superintendent

Jessup (Howard County) 20794

Telephone: 799-1700

The Clifton T. Perkins State Hospital, was established by Chapter 814, Acts of 1959, as Maximum Security Hospital. It adopted its present name in 1960. Designed to provide active treatment programs within a setting of maximum security, the hospital is located midway between Baltimore and Washington, D. C.

The hospital receives patients who are referred by the courts of Maryland for pre-trial psychiatric evaluation and provides a residential service for individual offenders who have been found to be "not guilty by reason of insanity," as well as hospitalization for inmates of penal institutions who become mentally ill and require such hos-