

**SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES FOR THE FISCAL YEAR ENDING JUNE 30, 1968**

	<i>General Fund</i>	<i>Special Fund</i>	<i>Federal Fund</i>	<i>Total Funds</i>
<b>Public Debt:</b>				
Redemption and Interest on State Bonds.....	.....	\$ 26,352,258	.....	\$ 26,352,258
<b>Payments of Revenue to Civil Divisions of the State:</b>				
Share of Franchise Tax on Ordinary Business Corporations.....	.....	\$ 430,000	.....	\$ 430,000
Share of Tax on Admissions.....	.....	1,125,000	.....	1,125,000
Share of Gasoline Tax Fund.....	.....	24,375,107	.....	24,375,107
Share of Motor Vehicle Revenue.....	.....	3,603,196	.....	3,603,196
Share of Income Tax Paid by Resident Individuals.....	.....	49,189,000	.....	49,189,000
Share of Racing Revenue.....	.....	3,453,194	.....	3,453,194
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes.....	.....	10,980,000	.....	10,980,000
Reimbursement of Trial Magistrates' Expenses.....	.....	1,150,000	.....	1,150,000
Share of Alcoholic Beverages Excise Tax.....	.....	3,400,000	.....	3,400,000
Share of State Tobacco Tax.....	.....	12,689,598	.....	12,689,598
State Aid for Police Protection Fund.....	\$ 15,846,172	.....	.....	15,846,172
State Grants to Subdivisions.....	13,647,000	.....	.....	13,647,000
<b>Total.....</b>	<b>\$ 29,493,172</b>	<b>\$110,395,095</b>	.....	<b>\$139,888,267</b>
<b>Retirement:</b>				
Employees' Retirement System of the State of Maryland.....	\$ 25,208,367	\$ 199,392	.....	\$ 25,407,759
State Police Retirement System.....	.....	1,335,595	.....	1,335,595
<b>Total.....</b>	<b>\$ 25,208,367</b>	<b>\$ 1,534,987</b>	.....	<b>\$ 26,743,354</b>
<b>Legislative:</b>				
General Assembly of Maryland.....	\$ 2,039,167	.....	.....	\$ 2,039,167
Department of Legislative Reference.....	150,668	.....	.....	150,668
Department of Legislative Reference—State Fiscal Research Bureau.....	168,339	.....	.....	168,339
Commissioners for Uniform State Laws.....	3,450	.....	.....	3,450
<b>Total.....</b>	<b>\$ 2,361,624</b>	.....	.....	<b>\$ 2,361,624</b>
<b>Judicial:</b>				
Judiciary.....	\$ 2,982,975	.....	.....	\$ 2,982,975
Municipal Court of Baltimore City.....	.....	\$ 925,789	.....	925,789
State Law Department.....	587,921	.....	.....	587,921
State Library.....	52,459	.....	.....	52,459
<b>Total.....</b>	<b>\$ 3,623,355</b>	<b>\$ 925,789</b>	.....	<b>\$ 4,549,144</b>
<b>General Control:</b>				
Executive Department—Governor.....	\$ 769,197	.....	.....	\$ 769,197
Secretary of State.....	101,188	.....	.....	101,188
Board of Public Works.....	4,859,257	.....	.....	4,859,257
<b>Comptroller of the Treasury:</b>				
General Department.....	718,117	.....	.....	718,117
License Bureau.....	99,280	\$ 60,986	.....	160,266
Bureau of Revenue Estimates.....	21,764	.....	.....	21,764
Admissions Tax Division.....	.....	139,878	.....	139,878
Alcoholic Beverages Division.....	477,214	.....	.....	477,214
Gasoline Tax Division.....	.....	632,919	.....	632,919
Income Tax Division.....	2,661,991	.....	.....	2,661,991
Retail Sales Tax Division.....	1,727,761	.....	.....	1,727,761
Central Payroll Bureau.....	262,193	.....	.....	262,193
Abandoned Property Division.....	.....	85,675	.....	85,675
Data Processing Division.....	263,401	.....	.....	263,401
State Treasurer.....	723,800	.....	.....	723,800
Department of Budget and Procurement.....	771,768	.....	.....	771,768
Commissioner of Personnel.....	793,684	.....	.....	793,684
State Employees Standard Salary Board.....	16,302,090	.....	.....	16,302,090
State Planning Department.....	486,035	.....	.....	486,035
Regional Planning Council.....	97,325	212,128	\$ 367,000	676,453
Department of Public Improvements.....	588,038	.....	.....	588,038
State Auditor.....	573,756	.....	.....	573,756
Maryland Tax Court.....	87,395	.....	.....	87,395
State Department of Assessments and Taxation.....	1,577,139	.....	.....	1,577,139
Department of Parole and Probation.....	1,821,174	.....	.....	1,821,174
Hall of Records Commission.....	258,162	.....	.....	258,162
Department of Economic Development.....	834,280	2,500	33,193	869,973
Maryland Industrial Development Financing Authority.....	100,000	.....	.....	100,000
Superintendent of Public Buildings and Grounds.....	860,052	.....	.....	860,052
State Office Buildings—Baltimore.....	591,473	.....	.....	591,473
Maryland Commission on the Capital City.....	25,000	.....	.....	25,000