

APPROPRIATIONS, 1967—Continued

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MARYLAND MANUAL

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	General Fund	Special Fund	Federal Fund	Total Funds
Health, Hospitals and Mental Hygiene:				
State Board of Health and Mental Hygiene.....	\$ 51,628		\$ 36,800	\$ 88,428
State Department of Health:				
State Department of Health—Headquarters.....	4,964,989		123,800	5,088,789
Local Health Operation.....	7,474,590	\$ 3,119,819	1,748,679	12,343,088
Medical Care Services.....	31,715,824		407,312	32,123,136
Survey and Construction of Medical Facilities.....	137,568		4,119,441	4,257,009
Central Direction and Services—Chronic Disease Hospitals.....	191,018			191,018
Deer's Head State Hospital.....	1,499,228			1,499,228
Montebello State Hospital.....	2,567,147			2,567,147
Western Maryland State Hospital.....	1,491,445			1,491,445
Central Direction and Services—Tuberculosis Hospitals.....	72,224			72,224
Mount Wilson State Hospital.....	2,332,537			2,332,537
Pine Bluff State Hospital.....	272,702			272,702
Department of Mental Hygiene:				
Department of Mental Hygiene—Headquarters.....	1,684,365	36,730	98,646	1,819,741
Crownsville State Hospital.....	5,880,365		134,962	6,015,327
Eastern Shore State Hospital.....	3,036,634		89,554	3,126,188
Rosewood State Hospital.....	8,099,225		232,921	8,332,146
Springfield State Hospital.....	8,301,445		104,893	8,406,338
Spring Grove State Hospital.....	7,557,984		180,958	7,738,942
The Clifton T. Perkins State Hospital.....	1,722,073			1,722,073
Henryton State Hospital.....	1,182,749			1,182,749
Commission on Physical Fitness.....	25,000			25,000
Maryland Hospital Commission.....	36,433			36,433
Total Health, Hospitals and Mental Hygiene	\$ 90,297,173	\$ 3,156,549	\$ 7,277,966	\$100,731,688
Public Welfare:				
State Department of Public Welfare:				
State Department of Public Welfare—Headquarters and Public Assistance.....	\$ 42,545,989		\$ 45,577,585	\$ 88,123,574
Boys' Village of Maryland.....	1,383,168	\$ 5,000	1,000	1,389,168
Maryland Training School for Boys.....	1,634,305			1,634,305
Montrose School for Girls.....	1,046,848	25,000	1,000	1,072,848
Boys' Forestry Camps.....	444,850			444,850
Maryland Children's Centers.....	635,504			635,504
Victor Cullen School.....	741,212		1,000	742,212
Maryland Veterans Commission.....	159,895			159,895
State Coordinating Commission on Problems of the Aging.....	37,500		18,051	55,551
Commission on Interracial Problems and Relations.....	76,517			76,517
Total Public Welfare	\$ 48,705,788	\$ 30,000	\$ 45,598,636	\$ 94,334,424
Correction:				
Department of Correction:				
Department of Correction—Headquarters.....	\$ 208,278			\$ 208,278
Maryland House of Correction.....	2,759,494	\$ 234,780		2,994,274
Maryland Penitentiary.....	2,635,277	60,200		2,695,477
Maryland Correctional Institution—Hagerstown.....	3,241,408	72,500		3,313,908
Maryland Correctional Institution for Women—Jessup.....	603,937	15,000		618,937
Correctional Camps.....	624,704	507,000		1,131,704
Central Laundry.....	176,803	16,500		193,303
Patuxent Institution.....	2,618,800			2,618,800
Total Correction	\$ 12,868,701	\$ 905,980		\$ 13,774,681
Public Education:				
Maryland School for the Deaf.....	\$ 712,444		\$ 2,000	\$ 714,444
Morgan State College.....	3,387,684	\$ 1,722,351	909,697	6,019,732
St. Mary's College of Maryland.....	509,111	282,323	8,100	799,534
State Department of Education:				
State Department of Education—Headquarters.....	2,503,802		1,045,722	3,549,524
Vocational Rehabilitation.....	909,096		3,527,400	4,436,496
Aid to Education.....	145,588,278	700,000	31,030,028	177,288,306
Maryland Teachers' Retirement System.....	18,001,461			18,001,461
State Aided Educational Institutions.....	866,397			866,397
Employment of the Handicapped.....	20,516			20,516
University of Maryland and State Board of Agriculture:				
Administration.....	1,578,811	442,082		2,020,893
Libraries.....	1,721,822	31,213		1,753,035
Instruction—College Park.....	10,322,885	7,350,516	263,356	17,936,757
Instruction—Baltimore.....	3,792,299	1,432,726		5,225,025
University Hospital.....	5,766,147	6,585,724		12,351,871
Research.....	3,137,739	323,974	584,017	4,045,730
Extension Education.....	1,865,315	401,823	855,416	3,122,554
Public Services.....	1,611,026	293,070	27,432	1,931,528
Physical Plant Maintenance and Operation.....	6,505,799	578,652		7,084,451
Student Services.....	784,371	298,490		1,082,861
General Expenses.....	606,848	91,402		698,250
Maryland State College at Princess Anne.....	1,090,187	436,963	32,844	1,559,994
Baltimore County Campus.....	1,211,360	172,700		1,384,060
Anatomy Board of Maryland.....	4,000			4,000
State Scholarship Board.....	1,934,030			1,934,030