

Maryland State Apple Commission.....	8,274.20		8,274.20	
Maryland State Fair Board.....	348,276.60		348,276.60	
State Tobacco Authority.....	25,874.63		25,874.63	
State Tobacco Warehouse.....	89,893.36	18,009.11	71,884.25	
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
State Board of Health and Mental Hygiene.....	64,720.85	51,854.87		12,692.10
State Department of Health:				
Headquarters.....	4,399,788.73	4,215,953.97		182,349.01
Local Health Operations.....	9,936,151.16	5,850,753.18	1,889,347.40	2,115,482.58
Medical Care Services.....	25,627,584.84	25,160,235.78		467,349.06
Survey and Construction of Medical Facilities.....	2,730,960.63	119,562.35		2,611,398.28
Central Direction & Services—Chronic Disease Hospitals.....	151,198.90	151,198.90		
Deer's Head State Hospital.....	1,440,952.30	1,440,952.30		
Montebello State Hospital.....	2,354,981.15	2,354,981.15		
Western Maryland State Hospital.....	1,400,713.90	1,400,713.90		
Central Direction & Services—Tuberculosis Hospitals.....	65,667.48	65,667.48		
Mt. Wilson State Hospital.....	2,199,458.79	2,199,458.79		
Pine Bluff State Hospital.....	265,704.57	265,704.57		
State Department of Mental Hygiene:				
Headquarters.....	2,372,719.26	1,385,370.59	34,358.11	101,245.14
Crownsville State Hospital.....	5,655,122.55	5,432,302.56		109,391.02
Eastern Shore State Hospital.....	2,793,011.19	2,681,121.73		67,649.01
Rosewood State Hospital.....	7,685,772.09	7,491,279.17		100,711.95
Springfield State Hospital.....	8,055,429.41	7,775,137.58		66,857.64
Spring Grove State Hospital.....	7,330,082.38	7,084,950.29		70,964.48
The Clifton T. Perkins State Hospital.....	1,554,050.59	1,495,548.20		10,432.95
Henryton State Hospital.....	1,149,351.40	1,123,011.46		13,340.53
Commission on Physical Fitness.....	23,049.82	23,049.82		
Maryland Hospital Commission.....	79,780.85	79,780.85		
PUBLIC WELFARE:				
State Department of Public Welfare:				
Headquarters and Public Assistance.....	76,000,755.15	37,106,945.66		38,588,042.12
Boys' Village of Maryland.....	1,339,948.55	1,332,481.54	5,000.00	1,595.24
Maryland Training School for Boys.....	1,597,363.20	1,596,673.14		690.06
Montrose School for Girls.....	1,012,900.24	983,371.47	24,374.29	2,292.31
Boys' Forestry Camps.....	386,417.22	336,883.22		49,534.00
Maryland Children's Center.....	570,985.39	559,142.62		9,391.31
Victor Cullen School.....	440,615.38	434,503.38	6,112.00	
Maryland Veterans' Commission.....	151,559.81	151,559.81		
State Coordinating Commission on Problems of the Aging.....	73,456.01	36,991.39		12,701.50
CORRECTION:				
Department of Correction:				
Headquarters.....	2,935,738.27	168,001.23		2,767,737.04
Maryland House of Correction.....	4,098,115.49	2,770,865.49	442,995.45	884,254.55
Maryland Penitentiary.....	3,136,632.07	2,590,300.53	55,035.00	491,296.54
Maryland Correctional Institution—Hagerstown.....	2,759,181.15	2,392,518.77	81,273.00	285,389.38
Maryland Correctional Institution for Women—Jessup.....	624,586.21	539,853.71	12,134.90	72,597.60