

Comptroller of the Treasury						
General Department	394,345.22	383,212.21				11,133.01
License Bureau	145,256.25	88,065.08	56,732.83			458.34
Bureau of Revenue Estimates	18,977.85	18,977.85				
Admissions Tax Division	136,895.55		136,538.62			356.93
Alcoholic Beverages Division	505,981.85	421,051.60				84,930.25
Gasoline Tax Division	3,000,823.18		499,380.70			2,501,442.48
Income Tax Division	29,223,031.83	2,105,100.70				27,117,931.13
Retail Sales Tax Division	2,346,096.23	1,512,745.01				833,351.22
Central Payroll Bureau	1,443,199.79	256,840.02				1,186,359.77
Data Processing Division	619,955.80	619,955.80				
State Treasurer	836,294.25	681,189.57				155,104.68
Department of Budget and Procurement	2,055,822.32	643,217.50				1,412,604.82
Commissioner of Personnel	699,811.04	699,811.04				
State Employees' Standard Salary Board	1,456.00	1,456.00				
State Planning Department	521,293.22	287,501.57	20,848.78	44,798.59		168,644.28
Regional Planning Council	318,009.56	82,995.00	179,315.93	55,698.63		
Department of Public Improvements	569,920.50	464,903.32				105,017.18
State Auditor	489,035.34	489,035.34				
Maryland Tax Court	75,949.77	75,949.77				
State Department of Assessments and Taxation	1,316,161.99	1,282,871.72				33,290.27
Department of Parole and Probation	1,080,314.90	1,050,935.93				29,378.97
Hall of Records Commission	203,552.61	203,529.50				23.11
Department of Economic Development	610,801.62	588,084.37	2,500.00	13,378.71		6,838.54
Maryland Industrial Development Financing Authority	12,783.28	12,783.28				
Superintendent of Public Buildings and Grounds	597,398.29	597,398.29				
State Office Building—Baltimore	1,091,087.41	818,712.25				272,375.16
Maryland Commission on the Capital City	15,887.74	15,887.74				
Maryland Office of Economic Opportunity	73,188.69			73,188.69		
<b>PUBLIC SAFETY:</b>						
Department of Labor and Industry	507,534.74	502,522.18				5,012.56
Department of Motor Vehicles	7,084,100.61		6,872,616.93			211,483.68
Military Department	1,265,702.68	927,654.28	91,506.72	246,541.68		
Civil Defense Agency	721,519.87	210,262.52		391,790.99		119,466.36
Department of Maryland State Police	9,356,265.38	1,451,776.52	7,904,406.03			82.83
Motor Vehicle Inspection	249,137.19		249,137.19			
Department of Post Mortem Examiners	234,486.64		234,486.64			
Commissioners of the State Accident Fund	8,049,106.96	452,777.89				7,596,329.07
Workmen's Compensation Commission	883,232.86	692,247.64				190,985.22
State Insurance Department	478,345.07	473,335.65				5,009.42
Fire Prevention Commission and Fire Marshal	125,353.27	125,348.27				5.00
Motor Vehicle Liability Security Fund	198,965.74		2,239.91			196,725.83
State Bank Commissioner	366,791.53	366,191.53				600.00
Administrator of Loan Laws	96,334.92	96,334.92				
State Aviation Commission	112,578.10		28,025.10			84,553.00
Public Service Commission	545,836.90	545,807.38				29.52
Real Estate Commission	82,629.68	82,629.68				
Commissioners of the Land Office	31,758.26	31,758.26				
State Athletic Commission	38,339.52		36,462.52			1,877.00