

Appropriations—1967

	<i>General Funds</i>	<i>Special Funds</i>	<i>Federal Funds</i>	<i>Total</i>
Administration—				
Headquarters	\$ 96,558			\$ 96,558
Administration—				
Institutions	455,070			455,070
Custodial Services	2,045,844			2,045,844
Dietary Services	606,982			606,982
Plant Operations and				
Maintenance	796,042			796,042
Clinical Services	761,998		\$ 6,252	768,250
Educational, Vocational,				
Recreational and Re-				
ligious Services	1,069,575		3,000	1,072,575
Farm Operations and				
Maintenance	151,939	\$ 30,000		181,939
Payments to House of Good				
Shepherd	289,000			289,000
Totals	\$6,273,008	\$ 30,000	\$ 9,252	\$6,312,260
Staff: 13.				

Appropriations—1968

	<i>General Funds</i>	<i>Special Funds</i>	<i>Federal Funds</i>	<i>Total</i>
Administration—				
Headquarters	\$ 409,997			\$ 409,997
Probation & After Care—				
Headquarters	2,401,193			2,401,193
Administration—				
Institutions	493,196			493,196
Custodial Care	2,352,844			2,352,844
Dietary Services	672,583			672,583
Plant Operations	944,257			944,257
Clinical Services	857,632			857,632
Educational, Vocational,				
Recreational and Re-				
ligious Services	1,184,911		\$ 4,500	1,189,411
Farm Operations and				
Maintenance	148,334	\$ 27,000	5,000	180,334
Payments to House of Good				
Shepherd	301,374			301,374
Totals	\$9,766,321	\$ 27,000	\$ 9,500	\$9,802,821
Staff: 342.				

BOYS' FORESTRY CAMPS

Robert G. Wolford, Superintendent

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The State Department of Juvenile Services operates five forestry camps for boys in cooperation with the State Department of Forests and Parks. These camps were created by Chapter 370, Acts of 1955. The camps are combined into a single administrative unit with one budget and one central business management unit located in the Green Ridge State Forest, Flintstone. These camps serve older boys