Appropriations—1967

	Genera	l Special	Federal	
	Funds	Funds		
Administration—				20000
Headquarters	\$ 96,558	***************************************	***************************************	\$ 96,558
Administration—				+ 00,000
Institutions	455,070	***************************************	***************************************	455,070
Custodial Services	2.045.844	***************************************		
Dietary Services	606,982	***************************************		
Plant Operations and	,	***************************************	***************************************	000,002
Maintenance	796,042			796,042
Clinical Services	761,998		\$ 6,252	768,250
Educational, Vocational,	,	***************************************	Ψ 0,202	100,200
Recreational and Re-				
ligious Services	1.069.575		8 000	1,072,575
Farm Operations and	2,000,010	***************************************	0,000	1,012,010
Maintenance	151.939	\$ 30,000		181,939
Payments to House of Good	101,000	φ ου,υυυ	**	101,000
Shepherd	289 000			289,000
Diophota amandaman	200,000			200,000
Totals	\$6 273 008	\$ 30,000	¢ 0.252	\$6.312.260
Staff: 13.	φυ,210,000	φ 00,000	φ 5,202	φυ,υ12,200
Duair. 10.				
A				
ADD	ropriation	ıs1968		
Арр	ropriation			
Арр	General	Special	Federal	
	General		Federal Funds	
Administration—	General Funds	Special Funds	Funds	Total
Administration— Headquarters	General Funds	Special Funds	Federal Funds	Total
Administration— Headquarters Probation & After Care—	General Funds \$ 409,997	Special Funds	Funds	**Total** \$ 409,997
Administration— Headquarters Probation & After Care— Headquarters	General Funds \$ 409,997	Special Funds	Funds	Total
Administration— Headquarters Probation & After Care— Headquarters Administration—	General Funds \$ 409,997 2,401,193	Special Funds	Funds	Total \$ 409,997 2,401,193
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions	General Funds \$ 409,997 2,401,193 493,196	Special Funds	Funds	Total \$ 409,997 2,401,193 493,196
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions Custodial Care	General Funds \$ 409,997 2,401,193 493,196 2,352,844	Special Funds	Funds	Total \$ 409,997 2,401,193 493,196 2,352,844
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions Custodial Care Dietary Services	General Funds \$ 409,997 2,401,193 493,196 2,352,844 672,583	Special Funds	Funds	Total \$ 409,997 2,401,193 493,196 2,352,844 672,583
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions Custodial Care Dietary Services Plant Operations	General Funds \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257	Special Funds	Funds	Total \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions Custodial Care Dietary Services Plant Operations Clinical Services	General Funds \$ 409,997 2,401,193 493,196 2,352,844 672,583	Special Funds	Funds	Total \$ 409,997 2,401,193 493,196 2,352,844 672,583
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions Custodial Care Dietary Services Plant Operations Clinical Services Educational, Vocational,	General Funds \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257	Special Funds	Funds	Total \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions Custodial Care Dietary Services Plant Operations Clinical Services Educational, Vocational, Recreational and Re-	General Funds \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632	Special Funds	Funds	Total \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions Custodial Care Dietary Services Plant Operations Clinical Services Educational, Vocational, Recreational and Re- ligious Services	General Funds \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632	Special Funds	Funds	Total \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632
Administration— Headquarters —— Headquarters —— Headquarters —— Headquarters —— Administration— Institutions Custodial Care —— Dietary Services —— Plant Operations Clinical Services —— Educational, Vocational, Recreational and Religious Services —— Farm Operations and	General Funds \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632 1,184,911	Special Funds	Funds	Total \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632 1,189,411
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions Custodial Care Dietary Services Plant Operations Clinical Services Educational, Vocational, Recreational and Religious Services Farm Operations and Maintenance	General Funds \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632 1,184,911	Special Funds	Funds	Total \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632 1,189,411
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions Custodial Care Dietary Services Plant Operations Clinical Services Educational, Vocational, Recreational and Religious Services Farm Operations and Maintenance Payments to House of Good	General Funds \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632 1,184,911 148,334	Special Funds Funds Special Funds Special Funds Special Funds Funds Funds Funds Funds Funds Funds Funds Funds Funds	Funds	Total \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632 1,189,411 180,334
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions Custodial Care Dietary Services Plant Operations Clinical Services Educational, Vocational, Recreational and Religious Services Farm Operations and Maintenance	General Funds \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632 1,184,911 148,334	Special Funds Funds Special Funds Special Funds Special Funds Funds Funds Funds Funds Funds Funds Funds Funds Funds	Funds	Total \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632 1,189,411 180,334
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions Custodial Care Dietary Services Plant Operations Clinical Services Educational, Vocational, Recreational and Religious Services Farm Operations and Maintenance Payments to House of Good Shepherd	General Funds \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632 1,184,911 148,334 301,374	Special Funds Funds \$ 27,000	* 4,500 5,000	Total \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632 1,189,411 180,334 301,374
Administration— Headquarters Probation & After Care— Headquarters Administration— Institutions Custodial Care Dietary Services Plant Operations Clinical Services Educational, Vocational, Recreational and Religious Services Farm Operations and Maintenance Payments to House of Good	General Funds \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632 1,184,911 148,334 301,374	Special Funds Funds \$ 27,000	* 4,500 5,000	Total \$ 409,997 2,401,193 493,196 2,352,844 672,583 944,257 857,632 1,189,411 180,334

BOYS' FORESTRY CAMPS

Robert G. Wolford, Superintendent

Headquarters, Green Ridge, Flintstone 21530 Telephone: 478-5171

The State Department of Juvenile Services operates five forestry camps for boys in cooperation with the State Department of Forests and Parks. These camps were created by Chapter 370, Acts of 1955. The camps are combined into a single administrative unit with one budget and one central business management unit located in the Green Ridge State Forest, Flintstone. These camps serve older boys