

Sykesville	1,556,792.91	111.84	1,070,799.58	485,881.49
Department of Correction-Central Laundry	66,470.45			66,470.45
Department of Economic Development	5,302,559.43	356,357.70	4,946,201.73	
Department of Employment Security	19,781,132.66	13	4,259,564.74	1,766,768.96
Department of Forest and Parks	1,246,437.75	485,027.32	214,474.84	546,693.62
Department of Game and Inland Fish	29,307.75			29,307.75
Department of Labor and Industry	71,205.59			71,205.59
Department of Legislative Reference—				
State Fiscal Research Bureau	11,801.00			11,801.00
Department of Maryland State Police	3,993,260.95	397,053.29	2,625,224.66	2,980,982.60
Department of Mental Hygiene	183,328.17			183,328.17
Department of Motor Vehicles	6,049,722.14	157,412.61	4,464,038.90	1,488,270.63
Department of Parole and Probation	141,410.18			141,410.18
Department of Public Improvements	47,370.74			47,370.74
Eastern Shore State Hospital	5,285,981.21	708,143.61	3,894,370.30	655,927.30
Employees' Retirement System of the State of Maryland	* 83,487.97			83,487.97
Fire Prevention Commission and Fire Marshal	12,963.20			12,963.20
Governor's Commission on Interracial Problems and Relations	5,075.59			5,075.59
Judiciary	72,514.58			72,514.58
Maryland House of Correction	8,294,437.55	493,947.81	6,218,126.85	1,479,903.16
Maryland Home Improvement Commission	6,334.03			6,334.70
Maryland Hospital Commission	1,979.03			1,069.03
Maryland Office of Economic Opportunity	2,275.52			2,275.52
Maryland Penitentiary	5,569,516.37	922,124.20	3,618,285.82	1,029,109.35
Maryland Port Authority	† 26,095,916.81	24,621,494.64		1,467,122.17
Maryland Racing Commission	17,798.54			17,798.54
Maryland Geological Survey-Bureau of Mines	11,899.53			9,982.60
Maryland State Apple Commission	11,792.63			41,389.53
Maryland State Fair Board	18,160.37			18,160.37
Maryland Board of Motion Picture Censors	3,568.31			3,568.31
Maryland Correctional Institution-Hagerstown	10,469,630.03	180,797.34	9,140,203.02	1,072,974.67
Maryland Correctional Institution for Women-Jessup	1,366,780.67	77,344.96	1,150,826.24	138,409.47
Maryland School for the Deaf	3,090,203.46	232,930.38	2,476,313.52	380,359.56
Maryland Tax Court	15,246.75			15,246.75
Maryland Traffic Safety Commission	20,732.45			20,732.45
Maryland Training School for Boys	4,839,435.95	649,544.02	3,631,798.72	528,605.21
Maryland Tuberculosis Hospital—Mt. Cullen	2,319,020.07	52,370.87	2,155,044.10	110,325.10
Maryland Tuberculosis Hospital—Mt. Wilson	6,735,506.81	272,250.00	6,044,363.34	475,573.47
Maryland Tuberculosis Hospital—Pikesville	2,919,779.96	73,681.27	2,575,922.16	270,176.63
Maryland Tuberculosis Hospital—Baltimore	2,877,286.97	92,750.00	697,589.99	86,946.98
Maryland Children's Centers	1,284,212.26	75,850.05	1,109,918.03	98,444.21
Maryland Veterans Commission	9,627.15			9,627.15
Military Department	18,703,196.74	754,942.88	17,361,955.16	586,298.70
Montebello State Hospital	5,685,313.96	400,538.24	4,700,242.36	464,533.88
Montrose School for Girls	4,179,773.85	271,801.42	3,643,151.08	223,076.35
Morgan State College	14,207,463.73	1,235,406.20	11,060,055.35	1,912,004.18
Municipal Court of Baltimore City	40,554.66			40,554.66